

FOREWARD

By Law the Bureau is authorized to require the development of overall long-range public improvement programs for all departments and agencies of State Government and to coordinate and present recommendations pertaining thereto to the Governor, the State Budget Officer and the Legislature.

SCHEDULE I - RECOMMENDED PRIORITIES

The information contained in this report represents the combined efforts of the staff of the Bureau of General Services to analyze the "Requests for Capital Improvements" submitted by the various State Departments and Agencies; to categorize the projects by relative importance into three (3) classifications; to integrate and assemble all of the projects in a final list.

SCHEDULE II - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES

Schedule II contains a summary of the projects by department and agencies, including the division and description of each project, and the amount requested.

SCHEDULE III - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES

Schedule III contains a summary of the projects for the Maine Technical College System by classification, the amount requested, and the accumulative totals for the projects at any point in the program.

SCHEDULE IV - RECOMMENDED PRIORITIES: MAINE TECHNICAL COLLEGE SYSTEM BY CAMPUS

Schedule IV contains a summary of the projects for the Maine Technical College System by campus, including the classification of each project, the amount requested, and the accumulative totals for the projects at any point in the program.

SCHEDULE I - RECOMMENDED PRIORITIES : STATEWIDE

Classification		Amount
A	Mandatory Those projects permitting no option, it being obligatory to provide for them. Included here are Life Safety projects (fire alarm and fire prevention devices), imperative building modifications, (including ADA improvements), sanitary projects (including sanitary and storm sewers), Safety and Environmental projects (including air quality and remediation), legislative mandates, etc.	\$20,458,100
B	Essential Those projects that are indispensable but do not constitute life safety issues. Generally this division contains projects for the restoration and protection of existing property and projects that show an effective return to the State. It also includes projects essential to the continuation of present functions by providing improvements within or by enlargement of present facilities and for the continuation of capital improvement programs previously authorized.	\$143,651,249
C	Long Term Projects Those projects that are worthy of consideration. This includes projects which are desirable to improve facilities, to relieve overcrowding and obsolescence by construction of new facilities, all within the scope of current activities, to provide new facilities in anticipation of expansion of current services and for improvements to, and expansion of, programs.	\$56,552,680

SCHEDULE II - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES

			Classification	Amount Requested
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Professional Services Division				
279	Bangor Campus H and Pre-Release Bangor	Building Security	A	50,000
313	Bangor Campus Fisheries and Wildlife Bangor	New ADA Entrance	A	100,000
316	East Campus AMHI Complex Augusta	East Campus Haz-mat Abatement	A	2,150,000
317	Statewide Various Statewide	Statewide Haz-Mat Survey	A	6,000,000
318	East Campus Burleigh Complex Augusta	Burleigh Complex Haz-mat	A	60,000
319	East Campus Elkins Building Augusta	Elkins Building Asbestos Abatement	A	75,000
320	East Campus Campbell Barn Augusta	Campbell Barn Lead Paint Abatement	A	30,000
321	Public Schools Various Statewide	Public School IAQ Investigations	A	200,000
322	East Campus Marquardt Augusta	Haz-Mat Abatement	A	50,000
154	West Campus Cultural Building Augusta	Renovate cultural building	B	35,000,000
219	East Campus Stone Building Augusta	Renovate Stone Building	B	36,000,000
273	Bangor Campus Pooler Pavillion Bangor	Replace Roof	B	125,000
277	Bangor Campus H Building Bangor	Replace Windows	B	500,000
278	Bangor Campus Fish and Wildlife Building Bangor	Replace Windows	B	175,000
284	Bangor Campus F3 Bangor	Renovation	B	155,000
308	Bangor Campus Fish and Wildlife Building Bangor	Replace Roof at BPRC	B	275,000
310	East Campus Marquardt Augusta	Replace windows on first floor	B	100,000
312	Bangor Campus Fisheries and Wildlife Bangor	New Digital Thermostats	B	85,000
314	Bangor Campus Fisheries and Wildlife Bangor	Insulate Attic Space	B	18,500
262	AMHI Williams Pavillion Augusta	Renovate Williams Pavillion	C	5,000,000
263	AMHI Elkins Augusta	Renovate Elkins Building	C	1,500,000

			Classification	Amount Requested
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Professional Services Division				
274	Bangor Campus Maintenance Building Bangor	New Parking Lot	C	40,000
275	Bangor Campus Bangor	Study how the electrical loop and current 750kw generator are meeting the needs of the entire campus.	C	25,500
276	Bangor Campus Bangor	Parking Study	C	25,500
280	Bangor Campus Hedin Hall Bangor	Demolition of Building	C	80,000
281	Bangor Campus Hay Barn Bangor	Demolish Barn, Build Storage Space.	C	150,000
282	Bangor Campus Fish and Wildlife Building Bangor	Pave Parking	C	50,000
283	Bangor Campus Pooler Pavillion Bangor	Renovate Building	C	100,000
309	Bangor Campus Hedin Bangor	Demolish Hedin Hall	C	80,000
311	Bangor Campus Fisheries and Wildlife Bangor	Conference Room Air Conditioning	C	20,000
315	Bangor Campus Fisheries and Wildlife Bangor	New Building Entrance	C	25,000
			Agency Total:	88,244,500
BGS/Property Management Division				
153	Capital Complex East Campus Augusta	Replace sprinkler system, replace water and steam lines, add power logic electrical system.	A	300,000
264	West Campus DHS 221 State Street Augusta	Fire Alarm Panel	A	50,000
152	Capital Complex West Campus Augusta	Elevator code compliance, reconstruct c parking lot, repair State street culvert	B	743,000
156	Capital Complex DHS Building Augusta	Electrical Improvements	B	150,000
157	Capital Complex Blaine House Augusta	New Electrical Service	B	60,000
328	East Campus Various Augusta	Interior Electrical Distribution and Services	B	450,000
333	AMHI Marquardt Augusta	First Floor Renovation	B	250,000
505	East Campus Augusta	Paving (gateway boulevard)	B	98,000
506	East Campus Augusta	New feed water pump (CHP)	B	5,000
508	East Campus Augusta	Steam Line Replacement	B	80,000
509	Ray Building Augusta	New Elevator Controls	B	40,000
510	Ray Building Augusta	Window Replacement	B	80,000
511	Ray Building Augusta	Generator for emergency lights and egress	B	80,000
512	Ray Building Augusta	Replace electric hot water heater	B	3,500

			Classification	Amount Requested
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Property Management Division				
518	Tyson Augusta	HVAC controls	B	85,000
519	Tyson Augusta	Roof Repair	B	5,000
520	Tyson Augusta	AC sound deadening	B	8,000
522	Greenlaw Augusta	New Ceiling 2nd Floor	B	45,000
523	Greenlaw Augusta	Pipe Insulation	B	7,000
525	CETA Augusta	Replace condensate tank	B	5,000
528	Deering Augusta	Replace HVAC 3rd Floor	B	40,000
530	Deering Augusta	Replace 4 heat pumps	B	7,000
532	DMV Augusta	Replace coil in main AC unit	B	15,000
533	State Police Garage Augusta	Electrical panel upgrades	B	90,000
534	State Police Garage Augusta	Fire alarm replacement	B	36,000
536	Crime Laboratory Augusta	Heat pump replacements	B	4,000
538	West Campus Augusta	Replace unsafe light poles on east end of Capitol Park (Gage Street)	B	40,000
539	West Campus Augusta	New lighting parking Garage	B	40,000
540	West Campus Augusta	BCC-HVAC control point expansion	B	40,000
541	West Campus Augusta	BCC-security control point expansion	B	40,000
543	State Office Building Augusta	New oil tank covers	B	4,000
548	DHS Augusta	Security Card System	B	45,000
550	PUC Augusta	Rebuild State Street entrance	B	45,000
552	PUC Augusta	Replace AC-4	B	12,000
554	Staff House Augusta	New electrical service	B	35,000
556	Blaine House Augusta	New electrical service (remove old wiring)	B	100,000
559	Blaine House Augusta	Central air conditioning	B	150,000
560	Service Garage (15 Columbia Street) Augusta	Air compressor replacement	B	4,500
563	Culteral Building Augusta	Replace transformer in vault with pad mount	B	60,000
564	Culteral Building Augusta	Chiller replacement	B	85,000
566	Culteral Building Augusta	Replace 2 heat pumps	B	2,000
567	Culteral Building Augusta	Replace library carpet	B	80,000
568	State Planning Office Augusta	Replace chiller	B	19,000
569	State Planning Office Augusta	Replace 4 heat pumps	B	4,400
570	McLean House Augusta	Central air conditioning	B	110,000

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DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES				
BGS/Property Management Division				
571	McLean House Augusta	New boiler	B	30,000
572	Daschlager House Augusta	New electrical service	B	20,000
573	Daschlager House Augusta	New boiler	B	12,000
574	Daschlager House Augusta	Split air conditioning (Maine Historical)	B	40,000
575	Smith/Merrill House Augusta	New electrical service	B	40,000
576	Nash School Augusta	Boiler Controls and heat pump	B	4,500
577	District Court Augusta	Replace 4 heat pumps	B	7,000
580	Baker Hallowell	Install drop ceilings building wide	B	25,000
581	Baker Hallowell	Install central air conditioning	B	60,000
582	Central Hallowell	Install central air conditioning	B	80,000
583	Central Hallowell	Water treatment	B	6,000
584	Central Hallowell	Replace air dryer	B	1,500
585	Central Hallowell	Replace steam traps	B	8,000
586	Central Hallowell	Replace oil pump	B	6,000
587	Pre-Release Hallowell	Replace 2 hot water heaters	B	7,000
588	Pre-Release Hallowell	Steam valves and traps replacement	B	4,000
589	Reed Center Hallowell	Condensate and bilge pump replacement	B	5,900
590	Flagg Drummer Hallowell	Install central air conditioning	B	75,000
591	Flagg-Drummer Hallowell	HVAC equipment	B	2,500
592	Cleveland Hallowell	Install air conditioning	B	40,000
593	Cleveland Hallowell	Replace heat pumps	B	2,000
594	Maine Criminal Justice Academy Vassalboro	Install power logic metering	B	3,000
Agency Total:				4,131,800
DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES TOTAL:				92,376,300
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES				
Agriculture				
241	Expo State of Maine Building West Springfield, MA	New Entrance Walk	A	30,000
239	Expo State of Maine Building West Springfield, MA	Renovate Cupola	B	104,000
332	Cony Street Extension Augusta	Re-Roof	B	238,000
703	Cony St. Extension Augusta	Replace Boiler	B	33,000
704	Cony St. Extension Shop Augusta	Painting and Repairs	B	17,600
706	Cony St. Extension Shop Augusta	Repair Drainage System	B	1,775

			Classification	Amount Requested
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES				
Agriculture				
707	Cony St. Extension Shop Augusta	Repair Loading Dock	B	2,950
708	Cony St. Extension Shop Augusta	Repave Driveways	B	25,000
709	Cony St. Extension Shop Augusta	Repair Alarm Systems	B	7,000
710	Cony St. Extension Shop Augusta	Roof Repairs	B	11,000
790	State of Maine Building West Springfield, MA	Light shields for skylight and clustory structure	B	10,000
202	Agriculture Chemical Storage Building	Build New Chemical Storage Building	C	44,000
223	Porter Seed Farm Masardis	New Maintenance & Storage Barn	C	20,000
224	Porter Seed Farm Barn Masardis	Demolish and remove Barn	C	33,000
225	Porter Seed Farm Masardis	Build Field Connection Roads	C	440,000
240	Expo State of Maine Building West Springfield, MA	Parking lot Repavement	C	25,500
242	Expo State of Maine Building West Springfield, MA	Exhibits	C	250,000
			Agency Total:	1,292,825
DEPARTMENT OF AGRICULTURE, FOOD AND RURAL RESOURCES TOTAL:				1,292,825
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES				
Aroostook Residential Center				
729	Campus Wide Presque Isle	General Maintenance and Repairs	B	25,000
			Agency Total:	25,000
Bangor Mental Health Institute				
246	Bangor Mental Health Institute E, F, and H Buildings Bangor	Fire Alarm System	A	30,000
247	Bangor Mental Health Institute Campus Wide Bangor	Replace Fire Doors	A	26,000
248	Bangor Mental Health Institute D Bangor	Construct Canopy	B	25,500
249	Bangor Campus Pavilion Bangor	Replace Steam Line	B	100,000
250	Bangor Mental Health Institute A,B,C,D,E Bangor	Electrical Buss Duct	B	450,000
251	Bangor Mental Health Institute A Bangor	Repair Laundry Roof	B	50,000
252	Bangor Mental Health Institute A Bangor	Boiler Room Roof	B	200,000
253	Bangor Mental Health Institute C and D Bangor	Replace Exterior Windows	B	242,000
254	Bangor Mental Health Institute H Bangor	Heating System	B	120,000
255	Bangor Mental Health Institute Pavilion Bangor	Convert Electrical Service to 2 Phase	B	75,000

			Classification	Amount Requested
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES				
Bangor Mental Health Institute				
256	Bangor Mental Health Institute Pavilion Bangor	Generator Relocation	B	8,000
259	Bangor Mental Health Institute B,C,D Bangor	Steam Heat Conversion	B	605,000
260	Bangor Mental Health Institute F Bangor	Heating System Upgrade	B	250,000
728	Gazebo Bangor	Renovate and Heat Gazebo's	B	30,000
807	A Bangor	Ceiling tile replacement	B	4,500
808	A Bangor	Remodel Dietary Kitchen	B	1,500
809	B Bangor	Ceiling tile replacement	B	4,500
810	B Bangor	Install CCTV buzzer, signage and handicap ramp	B	4,000
811	B Bangor	Renovate switchboard room with bathroom facility	B	4,000
812	B Bangor	Renovate Dr. apartment bathroom	B	3,000
813	C Bangor	Ceiling tile replacement	B	4,500
814	Motor Pool Bangor	Install and upgrade lighting	B	3,000
815	Barn Bangor	Structural Analysis	B	5,000
816	E Bangor	Upgrade kitchen hood extinguisher to dry chemical	B	2,500
817	E Bangor	Ceiling tile replacement	B	4,500
257	Bangor Mental Health Institute H Bangor	Repave H Building Parking Lot and Road	C	26,000
258	Bangor Mental Health Institute F Bangor	Repave Building Areas	C	26,000
261	Bangor Mental Health Institute A,B Bangor	Painting and Waterproofing	C	90,750
Agency Total:				2,395,250
Elizabeth Levinson Center				
805	ELC Bangor	Replace windows in all living or occupied areas	B	20,000
806	ELC Bangor	Replace/upgrade bathrooms on east and west wing	B	30,000
Agency Total:				50,000
DEPARTMENT OF BEHAVIORAL AND DEVELOPMENTAL SERVICES TOTAL:				2,470,250
DEPARTMENT OF CONSERVATION				
Forestry				
233	Island Falls District HQ Island Falls	New Heated Storage Facility	B	150,000
454	District Headquarters Masardis	Install concret floor	B	7,000
457	District Office Lee	Replace siding-(install vinyl)	B	7,200
459	Ranger Office Topsfield	Metal building concrete floor	B	7,000
756	Ranger Station Benton	Replace windows, doors, and siding (vinyl)	B	9,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Forestry				
137	St. Agatha Ranger Station St Agatha	Replace Ranger Station	C	125,000
138	Old Town Aviation Old Town	New Storage Facility	C	85,000
140	Masadris Storage Building Masardis	Build Additional Storage Unit	C	75,000
141	Weld Ranger Station Weld	New Ranger Station Facilities	C	100,000
234	Island Falls District HQ Island Falls	Office Expansion	C	40,000
			Agency Total:	605,200
Parks & Lands				
111	Systemwide Statewide	ADA-Access at State Parks	A	1,650,000
236	Range Pond State Park Poland	New Sanitary Sewer Connection	A	150,000
237	Fort Knox Prospect	Parking Lot and ADA Access	A	341,000
127	Cobscook Edmunds Twp.	Building Renovations	B	27,000
131	AWW Unorganized TWP.	Shelter Building for Locomotives	B	40,000
235	Eagle Island Pier Harswell	Renovate Pier	B	225,000
244	Colonial Pemaquid Bristol	Shoreline Stabilization	B	150,000
460	Reid State Park Georgetown	Water Main Replacement	B	100,000
462	Colonial Pemaquid Historical Site Bristol	Leach field for leased restaurant	B	110,000
464	Fort Mclary Kittery	Foundation repair	B	75,000
465	Sebago Lake State Park Naples/Casco	Songo Lock Dam Rehabilitation	B	100,000
466	Camden Hills Camden	Trail Rehabilitation	B	38,000
467	Kettle Cove Cape Elizabeth	Seawall repair	B	40,000
470	Camden Hills Camden	Expand hikers parking at Stevens Corner	B	38,000
471	Chamberlin Ranger Station Unorganized TWP.	Rehab Ranger Station	B	44,000
472	Jewell Island Casco Bay	Former fire control Battery and bunker repairs	B	200,000
473	Two Lights State Park Cape Elizabeth	Former fire control battery rehab	B	50,000
474	Owls Head Lighthouse Owls Head	Road Repair	B	28,000
476	Fort William Henry Bristol	Roof Repair	B	40,000
477	Fort Edgecomb Edgecomb	Reshingle blockhouse, replace palisade	B	30,000
478	Fort O'brien Machias	Stablize eroding shoreline with riprap	B	75,000
479	Statewide Statewide	Boundary Work	B	80,000
481	Fort Point Stockton Springs	Lighthouse 10 year plan	B	44,000
793	Quoddy Head State Park Lubec	Light Keepers House re-siding	B	30,000
112	Lake St. George Liberty	Day Area Toilet	C	220,000

			Classification	Amount Requested
DEPARTMENT OF CONSERVATION				
Parks & Lands				
114	Lake St. George Liberty	New Shower/Toilet Facility	C	220,000
115	Sebago Lake State Park Casco/Naples	New Shower/Toilet Facility	C	900,000
116	Peaks-Kenny Dover Foxcroft/Bowerbank	Replace Toilet facilities	C	220,000
119	Statewide Statewide	Renovate and Replace Tot Lots	C	960,000
120	Two Lights State Park Cape Elizabeth	Toilet Replacement	C	425,000
121	Peaks-Kenny Dover Foxcroft/Bowerbank	Build Group Use Day Area and Parking	C	198,000
122	Ferry Beach Saco, South Berwick, Islesboro	New Park Offices and Housing	C	308,000
123	Birch Point Beach Owls Head	Parking and Upgraded Toilet Facilities	C	200,000
124	Crescent Beach State Park Cape Elizabeth	New Group Use Shelter Complex	C	190,000
125	Sebago Lake State Park Naples/Casco	Camping Area Parking	C	60,000
126	Bradbury Mountain Pownal	Comfort Station	C	500,000
128	Mt. Blue State Park Weld/Avon	Build Storage Shed	C	45,000
129	Crescent Beach State Park Cape Elizabeth	Build Cold Storage Structure	C	190,000
130	Sebago Lake State Park Naples/Casco	Replace Toll Station	C	60,000
132	Statewide Statewide	Shop Improvements	C	375,000
133	Seven Parks Statewide	Group Day Shelter	C	526,000
134	Camden Hills Camden	Rehabilitate Day Use Area	C	100,000
135	Colonial Pemaquid Bristol	New Museum Building	C	2,100,000
136	Pleasant River Lake Park, Casco Islands Beddington-Casco Bay	Major Park Improvements	C	2,000,000
243	Bradbury Mountain Pownal	Showers and Flush Toilets	C	500,000
334	State Parks Various Statewide	Statewide Campground Rehabilitation	C	300,000
335	State Parks Various Statewide	Roadway Paving, Parking, Culverts	C	750,000
336	Fort Popham Fort Phippsburg	Masonry Restoration	C	300,000
337	AWW Boarding House Unorganized TWP.	Boarding House Renovations	C	250,000
Agency Total:				15,602,000
DEPARTMENT OF CONSERVATION TOTAL:				16,207,200
DEPARTMENT OF CORRECTIONS				
Bolduc Correctional Facility				
835	Administration #326 Warren	Replace fixtures, faucets, zone valves, blast drains	B	6,000
836	Unit 1 #330 Warren	Fixtures, heat pipes, replace water tanks, coolers	B	15,500
837	Unit 2 #334 Warren	Fixtures, heat pipes, replace water tanks, coolers	B	15,500

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Bolduc Correctional Facility				
838	Recreation Building Warren	Fixtures, heat pipes, replace water tanks, coolers	B	24,200
839	Bucklin Farm Barn #333 Warren	Replace cedar shingles, asphalt shingles, windows	B	9,000
840	Various Buildings Warren	Shingles, siding, windows, tile, piping	B	30,000
845	Barrett Farmhouse #337 Warren	Structural, electrical upgrade and new heating system	B	30,000
Agency Total:				130,200
Charleston Correctional Facility				
289	Mountain View Youth Development Center Treatment Plant Charleston	Install Muffin Monster Shredder	A	12,000
434	Administration Building #103 Charleston	Maintenance and Misc. Repairs	B	2,000
435	Receiving Dorm Building #105 Charleston	Painting and Misc. Repairs	B	1,000
436	Steam Plant Building #106 Charleston	Maintenance and Misc. Repairs	B	3,000
437	Dorm II Building #107 Charleston	Painting, maintenance, and misc. repairs	B	2,500
438	Security Building #107 Charleston	Misc. Repairs	B	1,000
439	Dining Hall Building #110 Charleston	Roofing, maintenance, and repairs	B	5,000
440	Dorm III Building 112 Charleston	Maintenance and misc. repairs	B	1,000
441	Welding Shop Building #103 Charleston	Exterior paint and misc. maintenance1	B	500
442	Dorm IV Building #114 Charleston	Misc repairs	B	500
443	Gym Building #119 Charleston	Misc Repairs, paint, insulation, floor	B	10,000
444	Learning Center Building #120 Charleston	Misc. repairs, duct work	B	2,000
445	Maintenance Building #202 Charleston	Misc. maintenace	B	1,500
446	Blue Building #203 Charleston	Re-roofing, doors, windows, misc.	B	2,000
447	Food Storage Building #210 Charleston	Re-roofing, doors, windows, misc.	B	1,500
448	Dorm I Charleston	Replace floor tiles, painting, misc.	B	2,500
449	Roads and Parking Lots Charleston	Replace culverts and misc. repairs	B	2,500
450	Various Charleston	Maintenance and repairs under \$5,000	B	25,000
451	Wastewater Treatment Plant Charleston	Aeration System Blower	B	1,300
452	Special management unit Charleston	Evacuation yard: fencing and pavement	B	4,000
846	Dorm IV Charleston	Steam line, pipe and insulation	B	10,000
847	Administration Building Charleston	Misc. Repairs	B	2,500
848	Blue Building #203 Charleston	Re-roofing, doors, windows	B	2,000
849	Dining Hall #110 Charleston	Roofing	B	5,000
850	Dorm I Charleston	Replace floor tiles, painting	B	3,500
851	Dorm II #107 Charleston	Painting	B	2,500

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Charleston Correctional Facility				
852	Dorm III #112 Charleston	Misc Repairs	B	3,000
853	Dorm VI #114 Charleston	Misc Repairs	B	3,000
854	Food Storage Building #210 Charleston	Re-roof, doors, windows	B	2,000
855	Gym Building #119 Charleston	Paint and Flooring	B	12,000
856	Learning Center Building #120 Charleston	Misc Repairs	B	2,000
857	Receiving Dorm Building #105 Charleston	Painting	B	2,000
858	Roads and Parking lots Charleston	Patching and Repaving	B	10,000
859	Security Building #108 Charleston	Misc Repairs	B	3,000
860	Special Management Unit Charleston	Evacuation yard fencing and pavement	B	6,000
861	Steam Plant Building #106 Charleston	Misc Repairs	B	5,000
862	Wastewater Treatment Charleston	Pumps and Motors	B	3,500
863	Welding Shop Charleston	Exterior Paint	B	500
290	Garage Charleston	Underground Gasoline Storage	C	52,000
			Agency Total:	210,300
Downeast Correctional Facility				
108	Downeast Correctional Facility Machiasport	Install Integrated Fire Alarm System	A	150,000
291	Downeast Correctional Facility Machiasport	Camera Surveillance Systems	A	50,000
292	Downeast Correctional Facility Machiasport	Intrusion Detection System	A	75,000
296	Downeast Correctional Facility Machiasport	Security Intercom System	A	15,000
297	Downeast Correctional Facility Machiasport	Lock/Key Control System	A	50,000
298	Unit III Machiasport	Emergency Electric Service	A	50,000
293	Housing I, II, III Machiasport	Electrical Upgrade	B	30,000
299	Training Building Machiasport	Training Building Utilities	B	26,000
294	Downeast Correctional Facility Machiasport	Kitchen Renovations	C	150,000
295	Downeast Correctional Facility Machiasport	Vehicle Sallyport	C	100,000
300	Downeast Correctional Facility Machiasport	Gymnasium Floor Replacement	C	75,000
301	Downeast Correctional Facility Machiasport	Repave Common Inside Grounds	C	100,000
302	Downeast Correctional Facility Machiasport	Pave Parking for Staff and Visitors	C	50,000
			Agency Total:	921,000
Long Creek Youth Development Center				
307	H Building South Portland	Renovate Warehouse	C	838,000
			Agency Total:	838,000
Maine Correctional Center				
304	Administration Building Windham	Elevator System	A	85,000

			Classification	Amount Requested
DEPARTMENT OF CORRECTIONS				
Maine Correctional Center				
305	Treatment Plant Windham	Replace Current Treatment Plant	B	1,200,000
864	MPU Windham	Renovate visit area to enlarge reception	B	4,000
865	Dining Hall Windham	Replace kitchen floor	B	4,000
866	Administration Windham	Replace motorized valve systems	B	4,000
867	Dorms 1,2,3,4 Windham	Replace window	B	4,000
303	Administrative Building Windham	Renovate 3rd floor Administrative Building	C	35,000
306	Security Building Windham	Utilities upgrades Security Building	C	14,000
			Agency Total:	1,350,000
Maine State Prison				
832	Showroom #308 Thomaston	Replace display window	B	4,000
833	Showroom #308 Thomaston	Roof Repairs	B	53,000
834	Carroll #318 Thomaston	Re-roof	B	8,000
841	Maintenance Building #315 Thomaston	Replace Fire Alarm System	B	3,000
842	P&P #320 Thomaston	Re-roof, repair siding, replace boiler	B	5,000
843	201 Main Street #100 Thomaston	Repair porch rot, re-wire house	B	7,000
844	Business Office #319 Thomaston	Sewer Pipe replacement, boiler replacement	B	6,000
			Agency Total:	86,000
			DEPARTMENT OF CORRECTIONS TOTAL:	3,535,500
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
103	Various Armories Statewide	Install Handicap Ramp and Bathroom Alterations	A	399,300
104	Various Armories Statewide	Install Fire Alarm System	A	136,800
105	Various Armories Statewide	Asbestos Abatement	A	1,213,000
106	Various Armories Statewide	Replace Emergency Lights	B	105,600
338	Armory Gardiner	Replace Roof	B	295,000
339	Armory Fort Kent	Replace Roof	B	290,000
340	Saco Armory Drill Hall Saco	Replace Roof	B	300,000
341	Armories Various Statewide	Asbestos Abatement	B	350,000
342	Steven Ave Armory Dining Hall Portland	Replace Roof	B	320,000
343	Armory Waterville	Replace Roof	B	310,000
344	Armory Brewer	Replace Roof	B	300,000
346	Bath Armory Bath	Insulate walls (R-11) and sheetrock	B	38,000

			Classification	Amount Requested
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
347	Bath Armory Bath	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	15,000
348	Bath Armory Bath	Insulate heating system	B	15,000
349	Bath Armory Bath	Upgrade latrines	B	18,000
350	Belfast Armory Belfast	Insulate walls (R-11) and sheetrock	B	44,000
351	Belfast Armory Belfast	Replace windows with double glazed units and reduce total glass area by selective use of insulating pipes	B	15,000
352	Belfast Armory Belfast	Insulate heating systems	B	12,000
353	Belfast Armory Belfast	Upgrade Kitchen	B	30,000
354	Belfast Armory Belfast	Upgrade latrines	B	12,000
355	Brewer Armory Brewer	Insulate Walls (R-11) and sheetrock	B	58,000
357	Brewer Armory Brewer	Insulate heating systems	B	28,000
358	Brewer Armory Brewer	Upgrade Kitchen	B	35,000
359	Brewer Armory Brewer	Upgrade Latrines	B	18,000
361	Brewer Armory Brewer	Repair masonry and seal	B	150,000
362	Calais Armory Calais	Insulate walls (R-11) and sheetrock	B	40,000
363	Calais Armory Calais	Replace windows with double glazed units and reduce total glass area by selective use of insulating panels	B	12,000
364	Calais Armory Calais	Upgrade Kitchen	B	35,000
365	Calais Armory Calais	Upgrade Latrines	B	14,000
366	Calais Armory Calais	Replace roof	B	210,000
377	Fort Kent Armory Fort Kent	Insulate wall (R-11) and sheetrock	B	40,000
378	Fort Kent Armory Fort Kent	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	42,000
379	Fort Kent Armory Fort Kent	Upgrade Kitchen	B	30,000
380	Fort Kent Armory Fort Kent	Upgrade latrines	B	14,000
382	Gardiner Armory Gardiner	Insulate walls (R-11) and sheetrock	B	44,000
383	Gardiner Armory Gardiner	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	42,000
384	Gardiner Armory Gardiner	Insulate heating systems	B	20,000
385	Gardiner Armory Gardiner	Upgrade latrines	B	12,500
387	Houlton Armory Houlton	New 400 Amp service	B	16,000
388	Houlton Armory Houlton	Insulate walls (R-11) and sheetrock	B	44,000
389	Houlton Armory Houlton	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	15,000
390	Houlton Armory Houlton	Insulate heating systems	B	20,000
391	Houlton Armory Houlton	Upgrade Kitchen	B	32,000

			Classification	Amount Requested
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
392	Houlton Armory Houlton	Upgrade latrines	B	16,000
393	Houlton Armory Houlton	Replace roof	B	140,000
394	Lewiston Armory Lewiston	Unit heaters in drill hall	B	24,200
395	Lewiston Armory Lewiston	Insulate walls (R-11) and sheetrock	B	30,000
396	Presque Isle Armory Presque Isle	Unit heaters in drill hall	B	24,000
397	Presque Isle Armory Presque Isle	Insulate walls (R-11) and sheetrock	B	42,000
398	Presque Isle Presque Isle	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	44,000
399	Presque Isle Armory Presque Isle	Upgrade Kitchen	B	30,000
401	Presque Isle Armory Presque Isle	Replace roof/Drill Hall and Maintenance Bays	B	200,000
402	Saco Armory Saco	Insulate walls (R-11) and sheetrock	B	70,000
403	Saco Armory Saco	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	62,700
404	Saco Armory Saco	Upgrade kitchen	B	16,000
407	Sanford Armory Sanford	Insulate walls (R-11) and sheetrock	B	48,000
408	Sanford Armory Sanford	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	42,000
409	Sanford Armory Sanford	Upgrade latrines	B	14,000
410	Sanford Armory Sanford	Replace roof Drill Hall	B	220,000
411	Skowhegan Armory Skowhegan	Insulate walls (R-11) and sheetrock	B	48,000
412	Skowhegan Armory Skowhegan	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	46,000
413	Skowhegan Armory Skowhegan	Upgrade kitchen	B	30,000
414	Skowhegan Armory Skowhegan	Replace roof Drill Hall	B	220,000
415	Stevens Ave. Armory Portland	Insulate walls (R-11) and sheetrock	B	80,000
416	Stevens Ave. Armory Portland	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	130,000
418	Stevens Ave. Armory Portland	Upgrade kitchen	B	110,000
419	Stevens Ave. Armory Portland	Upgrade latrines	B	45,000
420	Waterville Armory Waterville	Insulate walls (R-11) and sheetrock	B	74,000
421	Waterville Armory Waterville	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	48,000
422	Waterville Armory Waterville	Upgrade kitchen	B	20,000
423	Waterville Armory Waterville	Upgrade Latrines	B	16,000
425	Westbrook Armory Westbrook	Insulate walls (R-11) and sheetrock	B	44,000
426	Westbrook Armory Windham	Replace all windows with double glazed units and reduce total glass area by selective use of insulating panels	B	40,000
427	Westbrook Armory Westbrook	Upgrade kitchen	B	30,000

			Classification	Amount Requested
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT				
Military Bureau				
428	Westbrook Armory Westbrook	Upgrade latrines	B	16,000
429	Westbrook Armory Westbrook	Replace roof/Drill Hall floor	B	170,000
431	Various Various Locations	Oil Separators/Boiler Rooms	B	212,000
432	Various Various Locations	Fire Alarm Systems	B	150,000
345	Armories Various Statewide	Repave Parking Lot	C	280,000
			Agency Total:	8,022,100
DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT TOTAL:				8,022,100
GOVERNOR BAXTER SCHOOL FOR THE DEAF				
Governor Baxter School for the Deaf				
329	A Building Falmouth	Walkways, Maintenance Garage, A Building	B	3,911,375
330	B,G,J, Farmhouse Falmouth	Building Renovations	B	3,929,127
331	Building C and K Falmouth	Renovation of Buildings	B	4,094,188
711	Building A Falmouth	Window Repairs	B	10,000
712	Building A Falmouth	Foundation repairs	B	65,000
713	Building B Falmouth	General Renovation	B	20,000
714	Building G Falmouth	Stage Repair	B	5,000
715	Building G Falmouth	Repair fire exit ramps	B	3,000
716	Building G Falmouth	Attic Sprinkler	B	16,500
717	Building H Falmouth	Maintenance and repairs	B	5,100
718	Building I Falmouth	Maintenance and repairs	B	5,200
720	Building J Falmouth	Repair Gym floor	B	9,000
721	Farmhouse Falmouth	Roof Repair	B	10,000
722	Farmhouse Falmouth	Foundation and drainage repairs	B	20,000
967	Building C Falmouth	Walkway roof repair	B	3,000
968	Building C Falmouth	Replace windows in common areas	B	8,000
969	Building D Falmouth	Roof seams and drains	B	3,000
970	Building E Falmouth	Supply fiber optics for telecommunications	B	80,000
971	Building L Falmouth	Supply fiber optics for telecommunications	B	8,000
972	Building J Falmouth	Build ADA ramp at rear exit	B	10,000
973	Building J Falmouth	Add 2 new roof drains	B	1,000
974	Building G Falmouth	Clean and repair air handlers	B	5,000
975	Building G Falmouth	Upgrade lighting	B	6,000

			Classification	Amount Requested
GOVERNOR BAXTER SCHOOL FOR THE DEAF				
Governor Baxter School for the Deaf				
976	Building A Falmouth	Remove asbestos floor	B	4,000
977	Building K Falmouth	Fuel tank - replace spill bucket	B	4,000
978	Building K Falmouth	Lighting upgrade	B	3,000
979	Building B Falmouth	Asbestos abatement	B	16,000
980	Grounds Falmouth	Repair tennis courts	B	30,000
Agency Total:				12,284,490
GOVERNOR BAXTER SCHOOL FOR THE DEAF TOTAL:				12,284,490

DEPARTMENT OF INLAND FISHERIES AND WILDLIFE

Administrative Services				
625	Pole Barn Enfield	Replace floor	B	3,000
627	Greenville Headquarters Greenville	Rip-rap shoreline	B	1,500
628	Greenville Headquarters Greenville	Parking lot repair	B	5,500
629	Greenville Headquarters Greenville	Patch boat ramp	B	1,500
631	Greenville Headquarters Greenville	Pole Barn roof repair	B	2,000
632	Greenville Headquarters Greenville	Canoe building storage repair	B	2,000
633	Greenville Headquarters Greenville	Walk in freezer repair	B	18,000
643	Strong Regional Headquarters Strong	Pole barn electrical	B	4,000
644	Strong Regional Headquarters Strong	Pave parking lot	B	8,000
646	Gray Regional Headquarters Gray	Pave parking lot	B	8,000
647	Gray Regional Headquarters Gray	Storage building repairs	B	7,000
648	Ashland Regional Headquarters Ashland	Chimney repairs	B	2,000
649	Ashland Regional Headquarters Ashland	New roof	B	10,000
650	Sidney Regional Headquarters Sidney	Pave parking area	B	11,500
651	Sidney Regional Headquarters Sidney	New upstairs office	B	10,000
652	Sidney Regional Headquarters Sidney	Evidence Locker	B	14,000
653	Federal Street Safety Building Augusta	Boiler Replacement	B	6,000
654	Federal Street Building Augusta	Electrical Upgrade	B	6,500
656	Federal Street Safety Building Augusta	Handicap restroom	B	7,500
657	Federal Street Safety Building Augusta	Convert garage to classroom	B	19,785
658	Engineering Building Augusta	Heating system	B	8,000
660	Engineering Building Augusta	New siding	B	6,500
661	Engineering Building Augusta	New doors	B	11,000
662	Engineering Building Augusta	Hot water heater	B	300

			Classification	Amount Requested
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE				
Administrative Services				
663	Engineering Building Augusta	Insulation	B	5,000
664	Engineering Building Augusta	Internal wall covering	B	2,500
665	Engineering Building Augusta	Add on repair bay	B	9,000
666	Carbone Building Augusta	Pave entrance	B	5,000
670	Animal Farm Gray	Storage Shed roof and paint	B	3,800
671	Animal Farm Gray	Fish show pool	B	90,000
685	Dams Statewide	Repair Concord Dam	B	65,000
686	Dams Statewide	Repair Clay's Pond Dam	B	55,000
687	Dams Statewide	Repair Taylor Pond Dam	B	2,000
688	Dams Statewide	Repair Emden Pond Dam	B	25,000
689	Dams Statewide	Repair Martin Stream Dam	B	45,000
690	Dams Statewide	Repair Chesterville Dam	B	40,000
692	Boat ramps Statewide	Passadumkeag Lake Boat ramp repair	B	35,000
693	Boat ramps Statewide	Moutain View Pond Boat ramp	B	40,000
695	Bridges Statewide	Hodgon Bridge replacement	B	5,000
802	Animal Farm Gray	Access Road Improvements	B	20,000
803	Animal Farm Gray	Renovate Director's House	B	25,000
804	Animal Farm Gray	Asbestos Abatement	B	10,000
175	Enfield Regional Headquarters Headquarters Enfield	4000 Sq Ft New Structure	C	375,000
189	Savarde Pond Boat Ramp Windsor	Build Public Boat Access	C	35,000
190	Thompsons Lake Boat Ramp Poland	Build Public Boat Access	C	165,000
245	Jonesboro Regional HQ Jonesboro	New Storage Sheds	C	75,000
270	Wildlife Park Gray	New Visitor's Center	C	500,000
			Agency Total:	1,805,885
Atlantic Salmon				
683	Fishways Statewide	Greatworks fishway repair	B	2,800
684	Fishways Statewide	Pemaquam upper and lower fishway repair	B	3,000
			Agency Total:	5,800
Fisheries & Hatcheries				
176	Hatchery Emden	Hatchery Renovation	B	2,500,000
177	Hatchery Palermo	Hatchery Improvements	B	1,497,000

			Classification	Amount Requested
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE				
Fisheries & Hatcheries				
178	Casco Hatchery Hatchery Casco	Hatchery Improvements	B	940,000
179	Dry Mills Hatchery Hatchery Gray	Hatchery Improvements	B	538,000
180	Enfield Hatchery Enfield	Hatchery Improvements	B	1,500,000
181	Govenor Hill Hatchery Augusta	Hatchery Improvements	B	740,000
182	Grand Lake Stream Hatchery Grand Lake Stream	Hatchery Improvements	B	943,000
183	New Glouster Hatchery New Glouster	Hatchery Improvements	B	8,000
184	Phillips Hatchery Phillips	Hatchery Improvements	B	243,000
187	Stevens Brook Dam Bridgton	Stevens Brook Dam Removal	C	100,000
188	Black Brook Dam Carrying Place Township	Build New Dam	C	165,000
Agency Total:				9,174,000
Warden Service				
677	Warden Service Camps Statewide	Wesley House roof repair	B	8,000
678	Warden Service Camps Statewide	Lily Bay electrical upgrade	B	2,500
679	Warden Service Camps Statewide	Freeman roof on garage repair	B	4,000
680	Warden Service Camps Statewide	Garage Repair	B	12,000
681	Warden Service Camps Statewide	St Zacharie Sliding door repair	B	2,000
682	Warden Service Camps Statewide	Coffeeloss Paint bathroom and well improvements	B	6,000
Agency Total:				34,500
Wildlife				
672	Swan Island Building Swan Island	Handicap access ramps	B	3,500
674	Swan Island Building Swan Island	New shower/toilet complex	B	65,000
675	Swan Island Building Swan Island	Repair retaining wall	B	20,000
676	Swan Island Building Swan Island	New Barn	B	20,000
801	Dam Swan Island	Dam Repair	B	20,000
Agency Total:				128,500
DEPARTMENT OF INLAND FISHERIES AND WILDLIFE TOTAL:				11,148,685
DEPARTMENT OF MARINE RESOURCES				
Marine Resources				
191	Laboratory Boothbay Harbor	ADA Ramp	A	5,000
193	Office Building Boothbay Harbor	ADA Entrance	A	50,000
194	Office Building Boothbay Harbor	ADA Bathroom Upgrade	A	25,000
696	Laboratory Boothbay Harbor	Replace lab exhaust fan	B	20,000
697	Welch House Boothbay Harbor	Replace septic line to house	B	15,000

			Classification	Amount Requested
DEPARTMENT OF MARINE RESOURCES				
Marine Resources				
698	Office Building Boothbay Harbor	Window replacements	B	100,000
699	Office Building Boothbay Harbor	Replace generator	B	50,000
700	Office Building Boothbay Harbor	Replace carpet	B	10,500
701	Laboratory Lamoine	Repair lab floor	B	5,000
702	Laboratory Lamoine	Replace furnace	B	10,500
192	Library Boothbay Harbor	Air Conditioning	C	33,000
226	Barn Lamoine	Barn Siding	C	33,000
			Agency Total:	357,000
			DEPARTMENT OF MARINE RESOURCES TOTAL:	357,000
MAINE MARITIME ACADEMY				
743	BIW Building Castine	Repave walkways	B	5,000
763	Quick/Platz Castine	Re-roof 2 sections (11)	B	15,000
764	Quick/Platz Castine	Upgrade fire alarm panel install devices (4)	B	10,000
			Agency Total:	30,000
Maine Maritime Academy				
231	Dismukes Hall Castine	Dismukes Hall Asbestos Abatement (1)	A	150,000
169	Pier Castine	Pier and Dredging	B	800,000
228	Curtis Hall Dormitory Castine	Curtis Hall-Replace steam line to Student Union(6)	B	150,000
229	Dismukes Hall Castine	Dismukes Hall Repair porch arches and foundation	B	50,000
230	Dismukes Hall Castine	Dismukes Hall-Re-roofing (8)	B	167,000
232	Dismukes Hall Castine	Dismukes Hall, repair bricks, repair concrete	B	44,000
599	Binnacle House Castine	Re-paint Exterior	B	8,500
600	Buoy House Castine	Demolition, Landscaping	B	40,000
601	Capstan House Castine	Concret basement floor	B	5,000
606	Dismukes Hall Castine	ADA compliance	B	10,000
607	Leavitt Hall Castine	Drapery replacement	B	7,500
609	Leavitt Hall Castine	Re-roof building (7)	B	66,000
611	Leavitt Hall Castine	ADA compliance-entrances/bathrooms	B	50,000
612	Payson Hall Castine	Ventilation in welding lab (13)	B	15,000
615	Pennant House Castine	Concrete basement floor	B	4,000
616	Pilot House Castine	Replace heating boiler	B	8,500
617	Quick Hall Castine	ADA compliance entrances	B	20,000
619	President's House Castine	Replace Boiler	B	10,000

			Classification	Amount Requested
MAINE MARITIME ACADEMY				
Maine Maritime Academy				
620	President's House Castine	Re-wire building	B	20,000
624	Student Union Castine	ADA compliance entrances	B	7,000
741	Binnacle House Castine	Repair storage garage	B	5,000
742	BIW Building Castine	Repair and reset granite entry steps (9)	B	10,000
744	Castan House Castine	Replaced rotten siding and repaint	B	22,000
745	Curtis Hall Castine	Pave parking lots	B	20,000
746	Curtis Hall Castine	Pave parking lots	B	20,000
747	Gradvale Housing Castine	Repaint two buildings	B	35,000
748	Gradvale House Castine	Replace apartment carpeting	B	25,000
749	Leavitt Hall Castine	Replace windows (7)	B	125,000
751	Leavitt Hall Castine	Install ADA interior signage	B	10,000
753	Leavitt Hall Castine	Delano Auditorium-carpet and wall finishes	B	8,000
754	Leavitt Hall Castine	Renovate third floor guest rooms	B	50,000
755	Leavitt Hall Castine	Repoint brick on porch, repair arches	B	12,000
757	Payson Hall Castine	Renovate interior classroom buildings (carpet, paint, seating)	B	55,000
758	Payson Hall Castine	Replace atrium entrance doors	B	3,000
759	Payson Hall Castine	Install ADA compliant signage	B	5,000
760	Presidents House Castine	Re-roof (10)	B	25,000
762	Presidents House Castine	Structural repairs (sills, corner posts)	B	20,000
765	Quick/Platz Castine	Replace boiler feed system (14)	B	11,000
766	Quick/Platz Castine	Replace main entrance doors	B	3,500
767	Quick/Platz Castine	Replace concrete patio and stairs	B	15,000
768	Quick/Platz Castine	Repoint masonry-old section	B	10,000
769	Smith Alexandra Castine	Install new ventilation system	B	25,000
770	Smith Alexander Castine	Replace lobby entrance	B	13,000
772	Smith Alexander Castine	Install fire alarm system (3)	B	20,000
773	Smith Alexander Castine	Replace racquetball court floor	B	5,000
774	Smith Alexander Castine	Renovate restrooms and locker rooms	B	20,000
775	Rental Housing Castine	Update/repair Capstan, Propeller, Pennant	B	100,000
776	Roads and Grounds Castine	Add campus lighting	B	20,000
777	Roads and grounds Castine	Add curbing, repave walkways and roads	B	30,000

			Classification	Amount Requested
MAINE MARITIME ACADEMY				
 Maine Maritime Academy				
778	Roads and grounds Castine	Add curbing repave walkways and roads	B	30,000
779	Student Union Castine	Replace entrance doors	B	20,000
780	Student Union Castine	Replace overhead door	B	8,000
781	Student Union Castine	Replace carpet throughout	B	20,000
782	Student Union Castine	Ceramic tile-tray return area	B	8,000
783	Student Union Castine	Replace fogged window glass	B	10,000
784	Student Union Castine	Install ADA compliant signage	B	8,000
785	Student Union Castine	Install drain in air duct pit	B	5,000
786	Waterfront Castine	Repair wood bulkhead	B	50,000
787	Waterfront Castine	Install shore power	B	6,000
788	Waterfront Castine	Pave travel lift area	B	10,000
789	Waterfront Castine	Dredge in front of piers and float	B	100,000
794	Dismukes Hall Castine	ADA Compliance	B	10,000
795	Dismukes Hall Castine	Floor put back after asbestos removal (2)	B	45,000
796	Dismukes Castine	Carpet Alumni Lecture Hall	B	6,000
797	Waterfront Castine	Repair steel bulkhead	B	50,000
798	Windlass House Castine	Install fire alarm system (5)	B	10,000
799	Windlass House Castine	Replace Boiler (12)	B	8,500
800	Smith Alexander Castine	Install sprinkler	B	50,000
172	Student Union Building Castine	Student Union Building Addition	C	1,988,430
238	Parking Castine	150 Space Parking Lot	C	130,000
Agency Total:				4,927,930
MAINE MARITIME ACADEMY TOTAL:				4,957,930

DEPARTMENT OF PUBLIC SAFETY

Maine Criminal Justice Academy

272	MCJA Vassalboro	Renovation of 4th Floor	B	100,000
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Agency Total: 100,000

State Police

146	Gray Barracks Gray	Rehab Building for ADA Compliance	A	15,000
285	Barracks Statewide	Security Lighting	A	125,000
147	Skowhegan Barracks Skowhegan	Barracks Improvement	B	150,000
149	East Machias Barracks East Machias	Renovate Siding and Windows	B	50,000
484	Alfred Barracks Alfred	Repair access ramp	B	5,000
489	Barracks Augusta	Pointing and waterproofing	B	25,000

			Classification	Amount Requested
DEPARTMENT OF PUBLIC SAFETY				
State Police				
492	Barracks Gray	Driveway sealing	B	32,000
494	Barracks Gray	Repainting	B	15,000
496	Barracks Gray	Soundproofing polygraph area	B	5,000
497	Barracks Orono	Impound area fencing	B	12,000
499	Barracks Skowhegan	Reroofing	B	20,000
500	Barracks Skowhegan	Boiler replacement	B	28,000
818	Troop B Barracks Gray	Replace ADA sidewalks	B	5,000
819	Troop B Barracks Gray	Repair floor in shower	B	1,200
820	Troop B Barracks Gray	Repaint interior	B	12,000
821	Troop B Barracks Gray	Sound proof polygraph room	B	3,000
822	Troop B Barracks Gray	Repair garage floor drain	B	5,000
823	Troop B Barracks Gray	Seal driveway	B	6,000
824	Troop C Barracks Skowhegan	Front and side door replacement	B	4,000
825	Troop C Barracks Skowhegan	Entry security	B	6,000
826	Troop C Barracks Skowhegan	Fix garage walls	B	7,500
827	Troop C Barracks Skowhegan	Replace bathrooms	B	8,800
828	Troop C Barracks Skowhegan	Pavement	B	15,000
829	Troop A Barracks Alfred	Replace worn flooring	B	5,000
830	Troop J Barracks Machias	Siding/Window replacement	B	8,500
831	Troop A Barracks Alfred	Interior painting	B	12,000
148	Orono Barracks Orono Barracks Orono	New Barracks	C	5,000,000
150	Head Quarters Augusta Barracks Augusta	New Headquarters Facility	C	12,000,000
271	Statewide K-9 Training Facility Vassalboro	New Kennel	C	65,000
286	K-9 Training Facility Riding Rink Vassalboro	Renovate Riding Rink	C	350,000
287	Fleet Services Augusta	Replace Fleet Services Building	C	1,500,000
			Agency Total:	19,496,000
			DEPARTMENT OF PUBLIC SAFETY TOTAL:	19,596,000
SCHEDULE II - RECOMMENDED PRIORITIES: DEPARTMENTS & AGENCIES TOTAL:				172,248,280

SCHEDULE III - RECOMMENDED PRIORITIES:MAINE TECHNICAL COLLEGE SYSTEM

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Mandatory					
220	Central Maine Campus Wide	ADA Compliance	A	60,000	60,000
87	Eastern Maine Maine Bangor	Fire Alarm and Security System	A	240,000	300,000
99	Eastern Maine Various Bangor	ADA Compliance	A	2,000,000	2,300,000
100	Northern Maine Andrews Hall Presque Isle	ADA Compliance	A	245,000	2,545,000
324	Southern Maine Various South Portland	ADA Improvements	A	2,000,000	4,545,000
325	Southern Maine Various South Portland	ADA Improvements	A	2,000,000	6,545,000
267	Washington County Residence Hall Calais	ADA Uni-sex Bathroom	A	15,000	6,560,000
Essential					
76	Central Maine Jalbert Auburn	Handicapped ramps, doorways, restrooms, water fountains, etc, campus wide. ADA mandated	B	65,000	6,625,000
84	Central Maine Resident Hall Auburn	Elevator in Fortin Hall for handicapped accessibility ADA	B	250,000	6,875,000
88	Central Maine Resident Hall Auburn	Brick repointing (loose crumbling mortar)	B	200,000	7,075,000
91	Central Maine Exterior Auburn	Curbing/barrarier on roadway to prevent driving on lawns	B	30,000	7,105,000
94	Central Maine Exterior Auburn	Security fencing around Automotive and building construction, lots 200 running feet with double gates	B	15,000	7,120,000
101	Central Maine Kirk Hall Auburn	Roof repair (leaks in windy rain)	B	40,000	7,160,000
102	Central Maine Kirk Hall Auburn	HVAC system ventilation repair	B	20,000	7,180,000
104	Central Maine Kirk Hall Auburn	Generator backup power system	B	25,000	7,205,000
732	Central Maine Jalbert Auburn	Plumbing and steam trap repair and replacement	B	20,000	7,225,000
733	Central Maine Jalbert Auburn	Cosmetic overhaul Automotive and Electrical Labs-Paint Flooring built in work stations	B	200,000	7,425,000
736	Central Maine Jalbert Auburn	Building system upgrade-electrical capacity upgrade. Complete 1 wing per year until complete. Compute	B	120,000	7,545,000
737	Central Maine Jalbert Auburn	Generator backup power system for heat, refridgeration and security	B	35,000	7,580,000

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
738	Central Maine Jalbert Auburn	Renovation of sheet metal fabrication	B	500,000	8,080,000
941	Central Maine Exterior Auburn	Campus signage per contracted design specifications	B	60,000	8,140,000
942	Central Maine Exterior Auburn	Ball field expansion	B	35,000	8,175,000
943	Central Maine Exterior Auburn	Drainage restructure-Lakeside parking area (water district mandate)	B	50,000	8,225,000
944	Central Maine Exterior Auburn	Security Camera system	B	20,000	8,245,000
945	Central Maine Exterior Auburn	Lighting upgrade around college buildings	B	100,000	8,345,000
946	Central Maine Jalbert Auburn	Re-keying	B	75,000	8,420,000
947	Central Maine Jalbert Auburn	Renovation of office and vacated space, student services, 200 wing offices	B	250,000	8,670,000
948	Central Maine Jalbert Auburn	Replacement/upgrade fire alarm panel	B	25,000	8,695,000
949	Central Maine Jalbert Auburn	Asbestos floor tile	B	100,000	8,795,000
950	Central Maine Jalbert Auburn	Renovate oil burner lab	B	80,000	8,875,000
951	Central Maine Jalbert Auburn	Library expansion and book store relocation	B	250,000	9,125,000
952	Central Maine Resident Hall Auburn	Asbestos floor tile replacement	B	60,000	9,185,000
953	Central Maine Resident Hall Auburn	Asbestos floor tile replacement	B	60,000	9,245,000
954	Central Maine Kirk Hall Auburn	OHS lab makeover/renovation	B	80,000	9,325,000
955	Central Maine Kirk Hall Auburn	Sound system	B	40,000	9,365,000
956	Central Maine Culinary Arts Auburn	Exterior painting	B	8,000	9,373,000
957	Central Maine Culinary Arts Auburn	Air conditioning building	B	50,000	9,423,000
958	Central Maine Culinary Arts Auburn	Replace floor drains	B	10,000	9,433,000
959	Central Maine Culinary Arts Auburn	Walk in refrigerator/freezer attached to exterior of building	B	30,000	9,463,000

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
960	Central Maine Maintenance Garage Auburn	Renovate and expand	B	150,000	9,613,000
981	Central Maine Jalbert Auburn	2 burners for boilers. Boilers were replaced but old burners remain a source of significant heat loss	B	30,000	9,643,000
982	Central Maine Jalbert Auburn	Window replacement to insulated glass. 30 large, 20 + year old windows, significant heat loss 3-4 yea	B	150,000	9,793,000
984	Central Maine Resident Hall Auburn	Sprinkler system all rooms	B	65,000	9,858,000
985	Central Maine Resident Hall Auburn	Generator backup power system, heat, water, security minimum	B	50,000	9,908,000
986	Central Maine Resident Hall Auburn	Window replacement to insulated glass, 10 large, 20 + year old windows, significant heat loss 3-4 yea	B	50,000	9,958,000
988	Central Maine Resident Hall Auburn	Apartment complex renovation	B	200,000	10,158,000
990	Central Maine Resident Hall Auburn	Resident Hall room upgrades-one floor per year in Fortin Hall (paint, carpets, furnishing)	B	200,000	10,358,000
991	Central Maine Exterior Auburn	Re-paving two large parking lots, 1000 ft of roadway 120,000 sq ft	B	300,000	10,658,000
992	Central Maine Exterior Auburn	Brick patio/walkway repair. Brick wall leaning over patio, patio sinking	B	25,000	10,683,000
993	Central Maine Exterior Auburn	Expand parking area for day care	B	10,000	10,693,000
994	Central Maine Exterior Auburn	Underground electrical wiring group	B	60,000	10,753,000
995	Central Maine Exterior Auburn	Re-roof storage barn and lumber shelters	B	8,000	10,761,000
996	Central Maine College wide Auburn	College wide energy evaluation. Look at methods of cost reduction on overall energy efficiency, equip	B	50,000	10,811,000
997	Central Maine Kirk Hall Auburn	Safety roofs at six locations around building to deal with snowfall	B	30,000	10,841,000
300	Eastern Maine Maine Hall Bangor	Lighting improvements in halls and classrooms	B	50,000	10,891,000
301	Eastern Maine Maine Hall Bangor	Exterior Lighting additions	B	85,000	10,976,000
302	Eastern Maine Maine Hall Bangor	Electrical systems upgrade	B	180,000	11,156,000
303	Eastern Maine Maine Hall Bangor	Refinish Hallways in Thibodeau Wing	B	85,000	11,241,000
304	Eastern Maine Maine Hall Bangor	Reconstruct parking area and road behind building	B	200,000	11,441,000

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
305	Eastern Maine Maine Hall Bangor	Replacement of doors	B	100,000	11,541,000
306	Eastern Maine Maine Hall Bangor	Repoint masonry	B	165,000	11,706,000
307	Eastern Maine Maine Hall Bangor	Roof replacement (92000 sq ft*\$10)	B	920,000	12,626,000
313	Eastern Maine Schoodic Hall Bangor	Additional ventilation improvements	B	130,000	12,756,000
314	Eastern Maine Schoodic Hall Bangor	Install new fire alarm and security system	B	100,000	12,856,000
315	Eastern Maine Schoodic Hall Bangor	Renovate existing classrooms and auditorium (5000 sq ft * \$20)	B	100,000	12,956,000
316	Eastern Maine Schoodic Hall Bangor	Roof replacement (15300 sq ft*\$10)	B	153,000	13,109,000
317	Eastern Maine Schoodic Hall Bangor	Reconstruct road around building and student parking	B	150,000	13,259,000
318	Eastern Maine Penobscot Hall Bangor	Additional ventilation improvements	B	50,000	13,309,000
320	Eastern Maine Penobscot Hall Bangor	Roof replacement (38000 sq ft * \$10)	B	380,000	13,689,000
321	Eastern Maine Penobscot Hall Bangor	Replace heat recovery air handling	B	20,000	13,709,000
322	Eastern Maine Rangeley Hall Bangor	Additional exterior lighting	B	15,000	13,724,000
328	Eastern Maine Acadia Hall Bangor	Reconstruct drainage	B	150,000	13,874,000
888	Eastern Maine Katahdin Bangor	Technology Improvements	B	5,000	13,879,000
889	Eastern Maine Katahdin Bangor	Install new fire alarm and sprinkler system	B	100,000	13,979,000
890	Eastern Maine Maine Bangor	Install security system	B	35,000	14,014,000
891	Eastern Maine Maine Bangor	Re-key locks and door hardware	B	100,000	14,114,000
892	Eastern Maine Maine Bangor	Refinish hallways Nickerson Wing	B	105,000	14,219,000
893	Eastern Maine Maine Bangor	Refinish hallways Sprague Wing	B	105,000	14,324,000
894	Eastern Maine Maine Bangor	Reinforce roof structures	B	500,000	14,824,000

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
895	Eastern Maine Maine Bangor	Window replacement	B	800,000	15,624,000
896	Eastern Maine Maine Bangor	Ventilation machine tool lab	B	250,000	15,874,000
897	Eastern Maine Maine Bangor	Technology Improvements	B	46,000	15,920,000
898	Eastern Maine Maine Bangor	HVAC system	B	1,150,000	17,070,000
899	Eastern Maine Schoodic Bangor	Additional Ventilation improvements	B	130,000	17,200,000
900	Eastern Maine Schoodic Bangor	Install security system	B	100,000	17,300,000
901	Eastern Maine Schoodic Bangor	Renovate existing auditorium	B	150,000	17,450,000
902	Eastern Maine Schoodic Bangor	Replace Windows	B	6,000	17,456,000
903	Eastern Maine Schoodic Bangor	Replace exterior doors	B	15,000	17,471,000
904	Eastern Maine Schoodic Bangor	Emergency Lighting	B	5,000	17,476,000
905	Eastern Maine Penobscot Bangor	Install security system	B	10,000	17,486,000
906	Eastern Maine Penobscot Bangor	Construct mezzanine office area	B	120,000	17,606,000
907	Eastern Maine Penobscot Bangor	Relocation of compound and fencing	B	100,000	17,706,000
908	Eastern Maine Penobscot Bangor	Tiling of first floor	B	8,000	17,714,000
909	Eastern Maine Penobscot Bangor	Backup lighting system for shop area	B	4,500	17,718,500
910	Eastern Maine Penobscot Bangor	Improve exterior lighting	B	25,000	17,743,500
911	Eastern Maine Penobscot Bangor	Install new bay doors and frames	B	16,000	17,759,500
912	Eastern Maine Penobscot Bangor	Technology improvements	B	5,000	17,764,500
913	Eastern Maine Rangeley Bangor	Reconstruct and expand sidewalks	B	20,000	17,784,500
914	Eastern Maine Rangeley Bangor	Construct new side entrance to eliminate water/snow	B	75,000	17,859,500

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
915	Eastern Maine Rangeley Bangor	Replace flooring	B	40,000	17,899,500
916	Eastern Maine Rangeley Bangor	Additional hood ventilation and fire suppression system	B	85,000	17,984,500
917	Eastern Maine Rangeley Bangor	Door replacement exterior	B	30,000	18,014,500
918	Eastern Maine Rangeley Bangor	HVAC renovations	B	50,000	18,064,500
919	Eastern Maine Rangeley Bangor	Install sound baffling system in conference areas	B	12,000	18,076,500
920	Eastern Maine Rangeley Bangor	Technology improvements	B	5,000	18,081,500
921	Eastern Maine Rangeley Bangor	Complete unfinished spaces	B	20,000	18,101,500
922	Eastern Maine Rangeley Bangor	Roof replacement (36,700*\$10)	B	367,000	18,468,500
923	Eastern Maine Maintenance Bangor	Demo and dispose of existing wood structures	B	125,000	18,593,500
924	Eastern Maine Acadia Bangor	Install 4 stop elevator	B	100,000	18,693,500
925	Eastern Maine Acadia Bangor	HVAC update	B	40,000	18,733,500
926	Eastern Maine Acadia Bangor	Reconstruct roadway and fire lane in back of building	B	135,000	18,868,500
927	Eastern Maine Acadia Bangor	Replace door interior	B	35,000	18,903,500
928	Eastern Maine Acadia Bangor	Replace doors exterior	B	7,500	18,911,000
929	Eastern Maine Acadia Bangor	Replace windows	B	125,000	19,036,000
930	Eastern Maine Acadia Bangor	Renovate Student Lounges	B	70,000	19,106,000
931	Eastern Maine Acadia Bangor	Reconstruct Front entrance	B	10,000	19,116,000
932	Eastern Maine Acadia Bangor	Technology Improvements	B	5,000	19,121,000
933	Eastern Maine Acadia Bangor	Install emergency lighting	B	5,000	19,126,000
934	Eastern Maine Acadia Bangor	Install sprinkler system	B	150,000	19,276,000

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
935	Eastern Maine Acadia Bangor	Roof replacement (6500 sq ft *\$10)	B	65,000	19,341,000
936	Eastern Maine Mount Hope House Bangor	Renovation for use	B	201,600	19,542,600
937	Eastern Maine Mount Hope House Bangor	Demolition of Barn and Garage	B	12,000	19,554,600
938	Eastern Maine Mount Hope House Bangor	Site improvements	B	85,000	19,639,600
939	Eastern Maine Campus Bangor	Detention pond DEP requirement	B	200,000	19,839,600
940	Eastern Maine Campus Bangor	Campus, sidewalks and other site improvements	B	250,000	20,089,600
1002	Eastern Maine Rangeley Hall Bangor	Repair and replace building facade	B	100,000	20,189,600
1003	Eastern Maine Rangeley Hall Bangor	Construct entranceway near RAC	B	75,000	20,264,600
1004	Eastern Maine Rangeley Hall Bangor	Install new security system	B	15,000	20,279,600
1005	Eastern Maine Acadia Hall Bangor	Replace hot water tank	B	15,000	20,294,600
1006	Eastern Maine Acadia Hall Bangor	Boiler room asbestos abatement	B	40,000	20,334,600
184	Kennebec Valley Frye Building Fairfield	Improve lighting in Frye parking area-south	B	20,000	20,354,600
185	Kennebec Valley Frye Building Fairfield	Install gas solenoid switch-physics lab	B	5,000	20,359,600
186	Kennebec Valley Frye Building Fairfield	ADA exterior automatic door (N)	B	5,000	20,364,600
187	Kennebec Valley Frye Building Fairfield	Repaint Frye Administration and Whitney Wing	B	30,000	20,394,600
188	Kennebec Valley Frye Building Fairfield	Remove parking lot stairs/install ramp for ADA access	B	30,000	20,424,600
189	Kennebec Valley Frye Building Fairfield	Install ADA complaint exterior door/ramp - E. side	B	12,500	20,437,100
190	Kennebec Valley Frye Building Fairfield	Replace obsolete HVAC control system in Frye	B	45,000	20,482,100
191	Kennebec Valley Frye Building Fairfield	Upgrade to energy efficient lighting fixtures	B	30,000	20,512,100
192	Kennebec Valley Frye Building Fairfield	Close in storage building and install concrete floor	B	10,000	20,522,100

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
193	Kennebec Valley Frye Building Fairfield	Install walkways between Frye and Carter	B	40,000	20,562,100
194	Kennebec Valley Frye Building Fairfield	Install electromagnetic 45 door locks and key pads	B	19,500	20,581,600
195	Kennebec Valley Frye Building Fairfield	Replace air compressor in boiler room	B	5,000	20,586,600
196	Kennebec Valley Frye Building Fairfield	Fill in cavity in shipping/receiving area with concrete	B	5,000	20,591,600
197	Kennebec Valley Frye Building Fairfield	Insulate air handlers to suppress noise-Whitney wing	B	15,000	20,606,600
198	Kennebec Valley Frye Building Fairfield	Repair stone steps to Frye Conference	B	10,000	20,616,600
199	Kennebec Valley Frye Building Fairfield	Recoat Frye roof	B	20,000	20,636,600
200	Kennebec Valley Frye Building Fairfield	Re-surface west parking lot between Frye and Annex	B	25,000	20,661,600
201	Kennebec Valley Frye Building Fairfield	Replace ceiling tiles - Administration and Whitney wing	B	5,000	20,666,600
202	Kennebec Valley Frye Building Fairfield	Replace tile and cove base in hallways	B	12,500	20,679,100
203	Kennebec Valley Frye Building Fairfield	Epoxy repairs to sidewalks and concrete landings	B	5,000	20,684,100
204	Kennebec Valley Frye Annex Fairfield	ADA accessibility-ramp both exterior doors	B	5,000	20,689,100
205	Kennebec Valley Frye Annex Fairfield	ADA accessibility-automatic door openers	B	1,600	20,690,700
206	Kennebec Valley Frye Annex Fairfield	Upgrade fire monitoring panel	B	5,000	20,695,700
207	Kennebec Valley Frye Annex Fairfield	Insulate maintenance workshop area	B	2,500	20,698,200
208	Kennebec Valley Frye Annex Fairfield	Install storage mezzanine for maintenance workshop	B	15,000	20,713,200
209	Kennebec Valley Frye Annex Fairfield	Install automatic garage door and frame to security door	B	5,000	20,718,200
210	Kennebec Valley Frye Annex Fairfield	Replace access door and frame to security door	B	1,500	20,719,700
211	Kennebec Valley Frye Annex Fairfield	Retile floor in the cafe	B	5,000	20,724,700
212	Kennebec Valley Frye Annex Fairfield	Correct roof drainage system	B	5,000	20,729,700

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
213	Kennebec Valley King Hall Fairfield	ADA-automatic door openers-main entrance	B	5,000	20,734,700
214	Kennebec Valley King Hall Fairfield	ADA-exterior automatic door openers-east entrance	B	5,000	20,739,700
215	Kennebec Valley King Hall Fairfield	Improve air quality to biology laboratories	B	25,000	20,764,700
216	Kennebec Valley King Hall Fairfield	Revamp main entrance and repair structural damage	B	10,000	20,774,700
217	Kennebec Valley King Hall Fairfield	Install building automation system	B	25,000	20,799,700
218	Kennebec Valley King Hall Fairfield	ADA install emergency telephones	B	2,500	20,802,200
219	Kennebec Valley King Hall Fairfield	Install point to point controls for air handling unit	B	5,000	20,807,200
221	Kennebec Valley King Hall Fairfield	Install electromagnetic locks and key pads-all doors	B	20,000	20,827,200
222	Kennebec Valley King Hall Fairfield	ADA install single action door handles	B	10,000	20,837,200
223	Kennebec Valley King Hall Fairfield	Repave parking lot and replace curbs with granite	B	60,000	20,897,200
224	Kennebec Valley King Hall Fairfield	Replace Thermostats (30)	B	5,000	20,902,200
225	Kennebec Valley King Hall Fairfield	Ceiling tile replacement	B	10,000	20,912,200
226	Kennebec Valley King Hall Fairfield	Replace walkways from King to Frye and Frye Annex	B	35,000	20,947,200
227	Kennebec Valley King Hall Fairfield	Replace carpet with tile in 6 classrooms	B	21,000	20,968,200
228	Kennebec Valley King Hall Fairfield	Repair exterior stucco with flexible stucco and paint	B	30,000	20,998,200
229	Kennebec Valley King Hall Fairfield	Window replacement	B	10,000	21,008,200
230	Kennebec Valley King Hall Fairfield	Repaint classrooms and hallways	B	20,000	21,028,200
231	Kennebec Valley Carter Fairfield	Fill in scalloped roof deck openings-to get rid of nesting birds and resultant droppings	B	25,000	21,053,200
232	Kennebec Valley Carter Fairfield	Install air conditioning for gym/multipurpose room	B	40,000	21,093,200
233	Kennebec Valley Carter Fairfield	ADA automatic door openers - main and rear entrances	B	6,000	21,099,200

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
234	Kennebec Valley Carter Hall Fairfield	ADA automatic door openers - W. entrance interior door	B	1,500	21,100,700
235	Kennebec Valley Carter Fairfield	Renovate gym/multi-purpose room for student fitness room	B	50,000	21,150,700
236	Kennebec Valley Carter Fairfield	ADA install emergency telephones	B	2,500	21,153,200
237	Kennebec Valley Carter Fairfield	Building automation control upgrades, point to point controllers and electromagnetic door locks	B	75,000	21,228,200
238	Kennebec Valley Carter Fairfield	Window and tile replacements	B	15,000	21,243,200
239	Kennebec Valley Carter Fairfield	Replace window coverings in offices	B	10,000	21,253,200
240	Kennebec Valley Carter Fairfield	ADA door handles in restrooms, etc.	B	5,000	21,258,200
241	Kennebec Valley Carter Fairfield	Retile gym roof with architectural shingles	B	40,000	21,298,200
242	Kennebec Valley Carter Fairfield	Replace remaining old thermostats	B	1,500	21,299,700
244	Kennebec Valley Michaud House Fairfield	Repair roof structure and re-shingle	B	8,000	21,307,700
245	Kennebec Valley Michaud House Fairfield	Improve entrances and security	B	2,000	21,309,700
246	Kennebec Valley General Campus Fairfield	Replace entrance signs with electronic message sign	B	50,000	21,359,700
247	Kennebec Valley General Campus Fairfield	Replace curbing with granite-south parking areas	B	50,000	21,409,700
248	Kennebec Valley General Campus Fairfield	Re-pave exit road W. side of Frye	B	25,000	21,434,700
998	Kennebec Valley King Hall Fairfield	Install point to point controls for heat pumps (37)	B	60,000	21,494,700
330	Northern Maine Campus Wide Presque Isle	Security system residential life and IT department	B	150,000	21,644,700
331	Northern Maine Campus Wide Presque Isle	Energy conservation projects	B	200,000	21,844,700
332	Northern Maine Campus Wide Presque Isle	Infrastructure-sewer, water, etc.	B	80,000	21,924,700
333	Northern Maine Campus Wide Presque Isle	Paving	B	90,000	22,014,700
335	Northern Maine Campus Wide Presque Isle	Asbestos abatement	B	100,000	22,114,700

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
337	Northern Maine Andrews Hall Presque Isle	Heating system repair/residential life	B	90,000	22,204,700
339	Northern Maine Christe Presque Isle	Build new chemistry lab	B	100,000	22,304,700
340	Northern Maine Christe Presque Isle	Roof replace	B	414,000	22,718,700
739	Northern Maine Carpentry, Gym, Apartments Presque Isle	Roof replacement	B	414,000	23,132,700
961	Northern Maine Tennis Courts Presque Isle	Restoration and lighting	B	35,000	23,167,700
962	Northern Maine Campus Wide Presque Isle	Environmental compliance	B	65,000	23,232,700
963	Northern Maine Campus Wide Presque Isle	Upgrade networking infrastructure on campus	B	80,000	23,312,700
964	Northern Maine Campus Wide Presque Isle	Exterior lighting for grounds and parking lots	B	40,000	23,352,700
965	Northern Maine Autobody Presque Isle	Air handling and insulation	B	200,000	23,552,700
966	Northern Maine Diesel Lab Presque Isle	5000 sq ft expansion	B	50,000	23,602,700
78	Southern Maine Pier South Portland	Repair Existing Dock	B	2,500,000	26,102,700
79	Southern Maine Harborview Residence Hall South Portland	Restoration of Historical Buildings: Harborview Residence Hall	B	1,210,000	27,312,700
80	Southern Maine Old Administration Building South Portland	Restoration of Historical Buildings: Old Administration Building	B	1,430,000	28,742,700
81	Southern Maine Culinary Arts Building South Portland	Restoration of Historical Buildings: Culinary Arts	B	1,320,000	30,062,700
82	Southern Maine Dining Room Building South Portland	Restoration of Historical Buildings: Dining Room Building	B	990,000	31,052,700
105	Southern Maine Electrical South Portland	Painting (interior) classrooms	B	15,000	31,067,700
106	Southern Maine Electrical South Portland	ADA compliance (outside doors, plumbing, etc.)	B	15,000	31,082,700
108	Southern Maine Electronics South Portland	ADA compliance (outside doors, plumbing, etc.)	B	15,000	31,097,700
109	Southern Maine Electronics South Portland	Waterproofing masonry	B	10,000	31,107,700
110	Southern Maine Electronics South Portland	Replacement of doors and windows	B	3,000	31,110,700

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
111	Southern Maine Electronics South Portland	Waterproofing all windows	B	4,000	31,114,700
112	Southern Maine Harborview Dorm South Portland	Painting (interior)	B	6,000	31,120,700
113	Southern Maine Harborview Dorm South Portland	ADA compliance (outside doors, plumbing, etc.)	B	20,000	31,140,700
114	Southern Maine Harborview Dorm South Portland	Updating of electrical and plumbing	B	15,000	31,155,700
115	Southern Maine Harborview Dorm South Portland	Replacement of showers	B	5,000	31,160,700
116	Southern Maine Maine Career Advantage South Portland	Recap Chimney	B	3,100	31,163,800
118	Southern Maine Maine Career Advantage South Portland	Repointing of exterior brick	B	15,000	31,178,800
119	Southern Maine McKernan Center South Portland	Interior and Exterior painting	B	9,000	31,187,800
120	Southern Maine Maintenance South Portland	Repaving parking and walk areas	B	10,000	31,197,800
121	Southern Maine Maintenance South Portland	Repointing chimney	B	3,000	31,200,800
122	Southern Maine Maintenance South Portland	Painting (exterior and interior)	B	10,000	31,210,800
123	Southern Maine Auto Tech South Portland	Replacement of ceiling tiles	B	2,500	31,213,300
124	Southern Maine Auto Tech South Portland	Reseal shop floors	B	4,000	31,217,300
126	Southern Maine Auto Tech South Portland	Cleaning and painting (bar joists) both levels	B	10,000	31,227,300
127	Southern Maine Surfsite Dorm South Portland	Painting (interior rooms) (110)	B	27,000	31,254,300
128	Southern Maine Surfsite Dorm South Portland	Painting (exterior trim)	B	10,500	31,264,800
129	Southern Maine Surfsite Dorm South Portland	Replacement of outside lighting - safety	B	5,300	31,270,100
131	Southern Maine Surfsite Dorm South Portland	Replacement of ceiling tiles	B	9,000	31,279,100
132	Southern Maine Hutchinson South Portland	Waterproofing and repainting interior and exterior	B	20,000	31,299,100
133	Southern Maine Union Building South Portland	Waterproofing basement area/concrete floors	B	50,000	31,349,100

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
135	Southern Maine Union Building South Portland	Repairs: plumbing, electrical, boilers to meet codes	B	10,000	31,359,100
136	Southern Maine Administration South Portland	Carpeting and interior painting	B	20,000	31,379,100
139	Southern Maine Dining Room South Portland	Renovate Stockroom	B	10,000	31,389,100
140	Southern Maine Dining room South Portland	Repairs and replacement of windwos	B	60,000	31,449,100
142	Southern Maine Business Office South Portland	Interior painting and carpet replacement	B	10,000	31,459,100
143	Southern Maine Plant and Soil South Portland	Repairs: heating, electrical, carpentry, painting	B	10,000	31,469,100
144	Southern Maine Greenhouse South Portland	Glass replacement	B	4,000	31,473,100
145	Southern Maine Hillside Hall South Portland	Interior and exterior painting	B	9,000	31,482,100
147	Southern Maine Hillside Hall South Portland	Replacement of flooring	B	15,000	31,497,100
148	Southern Maine Hillside House South Portland	Repairs to basement	B	10,000	31,507,100
149	Southern Maine Hildreth Hall South Portland	Painting (interior)	B	10,000	31,517,100
150	Southern Maine Hildreth Hall South Portland	Renovation of Lecture Hall	B	40,000	31,557,100
153	Southern Maine Hildreth Hall South Portland	Recap stairwell	B	5,000	31,562,100
154	Southern Maine Hildreth Hall South Portland	Upgrading of electircal and HVAC	B	25,000	31,587,100
155	Southern Maine Hildreth Hall South Portland	Replacement of floor covering in bathrooms	B	20,000	31,607,100
158	Southern Maine Culinary Arts South Portland	Repaving walkways	B	4,000	31,611,100
159	Southern Maine Culinary Arts South Portland	Replacement of draperies	B	4,000	31,615,100
160	Southern Maine Culinary Arts South Portland	Painting (Exterior and interior)	B	10,000	31,625,100
162	Southern Maine Heating and Air Conditioning South Portland	Painting (interior and exterior)	B	10,000	31,635,100
163	Southern Maine Heating and Air Conditioning South Portland	Repaving driveways and walkways	B	20,000	31,655,100

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
165	Southern Maine Engine South Portland	Repaving parking lot and regrading lawn	B	10,100	31,665,200
166	Southern Maine Public Services South Portland	Painting (interior)	B	20,000	31,685,200
167	Southern Maine Public Services South Portland	Replacement of tiles	B	10,000	31,695,200
168	Southern Maine Public Services South Portland	Replacement of ceilings	B	6,000	31,701,200
169	Southern Maine Public Services South Portland	Ugrading of electrical systems	B	6,500	31,707,700
171	Southern Maine Public Services South Portland	Waterproofing exterior concrete	B	10,000	31,717,700
172	Southern Maine Public Services South Portland	Replacement of fiberglass	B	20,000	31,737,700
173	Southern Maine Marine Science South Portland	Replacement of Window - glass and seals	B	20,000	31,757,700
175	Southern Maine Marine Science South Portland	Upgrading of plumbing, heating, electrical systems	B	20,000	31,777,700
176	Southern Maine Marine Science South Portland	Painting (exterior and interior)	B	25,000	31,802,700
179	Southern Maine Campus Center South Portland	Painting (interior)	B	20,000	31,822,700
180	Southern Maine Rental Properties South Portland	Painting (exterior and interior)	B	15,000	31,837,700
181	Southern Maine All buildings South Portland	General Maintenance .05% of building values	B	600,000	32,437,700
182	Southern Maine All buildings South Portland	Upgrade exterior lighting for safety	B	50,000	32,487,700
183	Southern Maine Roads and Grounds South Portland	Repaving	B	300,000	32,787,700
275	Southern Maine Marine Science South Portland	Structural Repairs	B	500,000	33,287,700
277	Southern Maine Hague South Portland	Roof: Repair and Replace	B	100,000	33,387,700
278	Southern Maine Hague South Portland	Exterior: Refurbish and Repair	B	250,000	33,637,700
279	Southern Maine Hague South Portland	Upgrade Heating and HVAC systems	B	100,000	33,737,700
280	Southern Maine Culinary Arts South Portland	Windows: Repair and Replace	B	50,000	33,787,700

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
282	Southern Maine Culinary Arts South Portland	Siding: Repair and Replace	B	20,000	33,807,700
283	Southern Maine Culinary Arts South Portland	Upgrading Heating and HVAC systems	B	50,000	33,857,700
285	Southern Maine Harborview Dorm South Portland	Bathrooms: Renovate	B	60,000	33,917,700
286	Southern Maine Harborview Dorm South Portland	Windows: Replace	B	80,000	33,997,700
288	Southern Maine Hildreth Hall South Portland	Replacement of Windows	B	100,000	34,097,700
289	Southern Maine Preble Hall South Portland	Repointing of Brick and Waterproofing	B	20,000	34,117,700
291	Southern Maine Dining Room South Portland	Coolers: Repair and Replace	B	25,000	34,142,700
292	Southern Maine Heating and Air Conditioning South Portland	Stucco and Waterproofing	B	37,000	34,179,700
293	Southern Maine Campus Center South Portland	Upgrade heating and HVAC	B	50,000	34,229,700
294	Southern Maine Preble Duplex South Portland	Windows: Repair and Replace	B	10,000	34,239,700
295	Southern Maine Preble Duplex South Portland	Roof: Repair and Replace	B	7,000	34,246,700
870	Southern Maine Building Const South Portland	Elevator Repairs	B	25,000	34,271,700
871	Southern Maine Building Const South Portland	Roof replacement	B	70,000	34,341,700
872	Southern Maine Hildreth Annex South Portland	New Brick facade	B	120,000	34,461,700
873	Southern Maine Hildreth Annex South Portland	Roof Replacement	B	30,000	34,491,700
874	Southern Maine Electronics South Portland	Roof Replacement	B	50,000	34,541,700
875	Southern Maine Campus Center South Portland	Roof Replacement	B	75,000	34,616,700
876	Southern Maine Public Service South Portland	Roof Replacement	B	60,000	34,676,700
877	Southern Maine Hillside Dorms South Portland	Heating System	B	25,000	34,701,700
878	Southern Maine Surfsite Dorms South Portland	Roof Replacement	B	75,000	34,776,700

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
879	Southern Maine Machine Tool South Portland	Roof Replacement	B	50,000	34,826,700
880	Southern Maine Dining Room South Portland	Roof Replacement	B	15,000	34,841,700
881	Southern Maine Heating & Air Conditioning South Portland	Roof Replacement	B	60,000	34,901,700
882	Southern Maine Automotive South Portland	Roof Replacement	B	120,000	35,021,700
883	Southern Maine ETLM South Portland	Roof Repairs	B	15,000	35,036,700
884	Southern Maine Misc Historical Buildings South Portland	Slate Roof Repairs	B	120,000	35,156,700
885	Southern Maine Rental Properties South Portland	Roof Replacements	B	12,000	35,168,700
886	Southern Maine CED South Portland	Painting, flooring, window replacement	B	50,000	35,218,700
887	Southern Maine Pumping Station South Portland	Sewerage Pump Station Replacement	B	20,000	35,238,700
249	Washington County Classroom/shop/Administration Calais	Replace single pane windows with double pane windows to reduce heat loss	B	5,000	35,243,700
252	Washington County Classroom/shop/Administration Calais	Install back up power system to support classroom/administration building shop and main wing building	B	107,249	35,350,949
253	Washington County Classroom/shop/Administration Calais	Install steam cleaning area for mechanical and automotive technology programs	B	94,000	35,444,949
254	Washington County Harold Howland/Admin Calais	Professional cleaning and painting of all instructional shop areas and hallways leading to the shop a	B	20,000	35,464,949
255	Washington County Harold Howland/Admin/St. Croix Calais	Install new lighting to provide the proper illumination to all instuctional areas	B	98,500	35,563,449
256	Washington County Harold Howland/Admin/Shop Calais	Install ventilation system for engine exhaust in shop areas	B	65,000	35,628,449
257	Washington County St. Croix Hall Calais	Repairs and renovations to correct design and construction	B	110,000	35,738,449
258	Washington County All road systems and parking lots Calais & Eastport	Repave existing roadway between WCTC and Maine Indian Education Facility	B	37,000	35,775,449
259	Washington County All road systems and parking lots Machias	Repave existing parking lots, fire lanes, and walkways for upper and lower dormitory facilities	B	68,000	35,843,449
260	Washington County Upper and Lower Dorm Facilities Calais	Replace all dormitory kitchen appliances (refrigerators and cook stove)	B	28,800	35,872,249
261	Washington County Upper and Lower Dorm Facilities Calais	Renovate dormitory kitchen cabinets and counters	B	12,000	35,884,249

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Essential					
262	Washington County Upper and Lower Facilities Calais	Renovate dormitory bathrooms and replace water closets with energy efficient models	B	21,000	35,905,249
263	Washington County Upper and Lower Dorm Facilities Calais	Complete repair of dormitory flat roofs by installing peaked roofs	B	20,000	35,925,249
264	Washington County Upper and Lower Dorm Facilities Calais	Replace all student desks, tables, and chairs	B	40,000	35,965,249
270	Washington County Marine Technology Center Eastport	Construct a hazardous materials storage facility	B	20,000	35,985,249
271	Washington County Marine Technology Center Eastport	Install additional insulation to bring all buildings up to current recommendations	B	50,000	36,035,249
272	Washington County Shop/classroom building-MTC Eastport	Remodel open shop area for composite technology and future programs	B	45,000	36,080,249
273	Washington County Library/Administration Eastport	Install a new dust collection system	B	25,000	36,105,249
274	Washington County Library/Administration Building-MTC Eastport	Renovate interior, install drop ceiling, replace existing lighting in multipurpose room to provide ad	B	40,000	36,145,249
999	Washington County Upper and Lower Falls Dorm Facilities Calais	Replace asphalt shingles on existing peaked roofs	B	17,500	36,162,749
1000	Washington County Upper and Lower Dorm Facilites Calais	Replace wood with vinyl siding and replace living room and kitchen windows	B	95,000	36,257,749
1001	Washington County Marine Technology Center Eastport	Replace exterior door and windows with energy efficient and repair trim	B	46,000	36,303,749
323	York County A&B Wings Wells	Replacement of Heating/Cooling System	B	121,000	36,424,749
868	York County Main Building Wells	Addition of portico at north entrance to keep snow from roof off walkway	B	10,000	36,434,749
869	York County Campus Drive Wells	Remove trees near drive to allow for winter snow melting on road	B	8,000	36,442,749
Long Term Projects					
85	Eastern Maine Katadin Hall Bangor	Reconstruct and Expand Drainage Student Parking Area	C	700,000	37,142,749
89	Eastern Maine Maine Hall Bangor	Improvements to Drainage	C	220,000	37,362,749
90	Eastern Maine Maine Hall Bangor	Partial Renovation of Classrooms and Office Space	C	1,600,000	38,962,749
92	Eastern Maine Gymnasium Bangor	Renovate Gymnasium	C	2,944,000	41,906,749
95	Eastern Maine Penobscot Hall Bangor	Reconstruct Parking Lot	C	200,000	42,106,749
96	Eastern Maine Rangely Hall Bangor	Expand Parking Area	C	200,000	42,306,749

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Long Term Projects					
97	Eastern Maine Maintenance Bangor	Construct New Maintenance Facility	C	1,600,000	43,906,749
98	Eastern Maine Campus Bangor	Reconstruct Road and Drainage for Maine Entrance to campus.	C	362,000	44,268,749
327	Kennebec Valley Campus Wide Fairfield	Repairs to Campus Residence Halls and Infrastructure	C	1,200,000	45,468,749
269	Maine Technology Center Boat Building Eastport	Install Showers	C	15,000	45,483,749
83	Southern Maine Campus South Portland	Property Acquisition	C	1,100,000	46,583,749
326	Southern Maine Automotive Building South Portland	New Use for the Automotive Building.	C	1,520,000	48,103,749
265	Washington County Eastport	Maintenance Shed	C	10,000	48,113,749
266	Washington County Various Calais	Central Air Conditioning	C	250,000	48,363,749
268	Washington County St. Croix Hall Calais	Paint Masonry Walls	C	50,000	48,413,749
SCHEDULE III - RECOMMENDED PRIORITIES: MAINE TECHNICAL COLLEGE SYSTEM TOTAL:					48,413,749

SCHEDULE IV - RECOMMENDED PRIORITIES: MAINE TECHNICAL COLLEGE SYSTEM BY CAMPUS

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Central Maine					
220	Campus Wide	ADA Compliance	A	60,000	60,000
76	Jalbert Auburn	Handicapped ramps, doorways, restrooms, water fountains, etc, campus wide. ADA mandated	B	65,000	125,000
84	Resident Hall Auburn	Elevator in Fortin Hall for handicapped accessibility ADA	B	250,000	375,000
88	Resident Hall Auburn	Brick repointing (loose crumbling mortar)	B	200,000	575,000
91	Exterior Auburn	Curbing/barrarier on roadway to prevent driving on lawns	B	30,000	605,000
94	Exterior Auburn	Security fencing around Automotive and building construction, lots 200 running feet with double gates	B	15,000	620,000
101	Kirk Hall Auburn	Roof repair (leaks in windy rain)	B	40,000	660,000
102	Kirk Hall Auburn	HVAC system ventilation repair	B	20,000	680,000
104	Kirk Hall Auburn	Generator backup power system	B	25,000	705,000
732	Jalbert Auburn	Plumbing and steam trap repair and replacement	B	20,000	725,000
733	Jalbert Auburn	Cosmetic overhaul Automotive and Electrical Labs-Paint Flooring built in work stations	B	200,000	925,000
736	Jalbert Auburn	Building system upgrade-electrical capacity upgrade. Complete 1 wing per year until complete. Compute	B	120,000	1,045,000
737	Jalbert Auburn	Generator backup power system for heat, refridgeration and security	B	35,000	1,080,000
738	Jalbert Auburn	Renovation of sheet metal fabrication	B	500,000	1,580,000
941	Exterior Auburn	Campus signage per contracted design specifications	B	60,000	1,640,000
942	Exterior Auburn	Ball field expansion	B	35,000	1,675,000
943	Exterior Auburn	Drainage restructure-Lakeside parking area (water district mandate)	B	50,000	1,725,000
944	Exterior Auburn	Security Camera system	B	20,000	1,745,000
945	Exterior Auburn	Lighting upgrade around college buildings	B	100,000	1,845,000
946	Jalbert Auburn	Re-keying	B	75,000	1,920,000
947	Jalbert Auburn	Renovation of office and vacated space, student services, 200 wing offices	B	250,000	2,170,000
948	Jalbert Auburn	Replacement/upgrade fire alarm panel	B	25,000	2,195,000
949	Jalbert Auburn	Asbestos floor tile	B	100,000	2,295,000
950	Jalbert Auburn	Renovate oil burner lab	B	80,000	2,375,000
951	Jalbert Auburn	Library expansion and book store relocation	B	250,000	2,625,000
952	Resident Hall Auburn	Asbestos floor tile replacement	B	60,000	2,685,000
953	Resident Hall Auburn	Asbestos floor tile replacement	B	60,000	2,745,000

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Central Maine					
954	Kirk Hall Auburn	OHS lab makeover/renovation	B	80,000	2,825,000
955	Kirk Hall Auburn	Sound system	B	40,000	2,865,000
956	Culinary Arts Auburn	Exterior painting	B	8,000	2,873,000
957	Culinary Arts Auburn	Air conditioning building	B	50,000	2,923,000
958	Culinary Arts Auburn	Replace floor drains	B	10,000	2,933,000
959	Culinary Arts Auburn	Walk in refrigerator/freezer attached to exterior of building	B	30,000	2,963,000
960	Maintenance Garage Auburn	Renovate and expand	B	150,000	3,113,000
981	Jalbert Auburn	2 burners for boilers. Boilers were replaced but old burners remain a source of significant heat loss	B	30,000	3,143,000
982	Jalbert Auburn	Window replacement to insulated glass. 30 large, 20 + year old windows, significant heat loss 3-4 yea	B	150,000	3,293,000
984	Resident Hall Auburn	Sprinkler system all rooms	B	65,000	3,358,000
985	Resident Hall Auburn	Generator backup power system, heat, water, security minimum	B	50,000	3,408,000
986	Resident Hall Auburn	Window replacement to insulated glass, 10 large, 20 + year old windows, significant heat loss 3-4 yea	B	50,000	3,458,000
988	Resident Hall Auburn	Apartment complex renovation	B	200,000	3,658,000
990	Resident Hall Auburn	Resident Hall room upgrades-one floor per year in Fortin Hall (paint, carpets, furnishing)	B	200,000	3,858,000
991	Exterior Auburn	Re-paving two large parking lots, 1000 ft of roadway 120,000 sq ft	B	300,000	4,158,000
992	Exterior Auburn	Brick patio/walkway repair. Brick wall leaning over patio, patio sinking	B	25,000	4,183,000
993	Exterior Auburn	Expand parking area for day care	B	10,000	4,193,000
994	Exterior Auburn	Underground electrical wiring group	B	60,000	4,253,000
995	Exterior Auburn	Re-roof storage barn and lumber shelters	B	8,000	4,261,000
996	College wide Auburn	College wide energy evaluation. Look at methods of cost reduction on overall energy efficiency, equip	B	50,000	4,311,000
997	Kirk Hall Auburn	Safety roofs at six locations around building to deal with snowfall	B	30,000	4,341,000
Eastern Maine					
87	Maine Bangor	Fire Alarm and Security System	A	240,000	4,581,000
99	Various Bangor	ADA Compliance	A	2,000,000	6,581,000
300	Maine Hall Bangor	Lighting improvements in halls and classrooms	B	50,000	6,631,000
301	Maine Hall Bangor	Exterior Lighting additions	B	85,000	6,716,000
302	Maine Hall Bangor	Electrical systems upgrade	B	180,000	6,896,000
303	Maine Hall Bangor	Refinish Hallways in Thibodeau Wing	B	85,000	6,981,000
304	Maine Hall Bangor	Reconstruct parking area and road behind building	B	200,000	7,181,000

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Eastern Maine					
305	Maine Hall Bangor	Replacement of doors	B	100,000	7,281,000
306	Maine Hall Bangor	Repoint masonry	B	165,000	7,446,000
307	Maine Hall Bangor	Roof replacement (92000 sq ft*\$10)	B	920,000	8,366,000
313	Schoodic Hall Bangor	Additional ventilation improvements	B	130,000	8,496,000
314	Schoodic Hall Bangor	Install new fire alarm and security system	B	100,000	8,596,000
315	Schoodic Hall Bangor	Renovate existing classrooms and auditorium (5000 sq ft * \$20)	B	100,000	8,696,000
316	Schoodic Hall Bangor	Roof replacement (15300 sq ft*\$10)	B	153,000	8,849,000
317	Schoodic Hall Bangor	Reconstruct road around building and student parking	B	150,000	8,999,000
318	Penobscot Hall Bangor	Additional ventilation improvements	B	50,000	9,049,000
320	Penobscot Hall Bangor	Roof replacement (38000 sq ft * \$10)	B	380,000	9,429,000
321	Penobscot Hall Bangor	Replace heat recovery air handling	B	20,000	9,449,000
322	Rangely Hall Bangor	Additional exterior lighting	B	15,000	9,464,000
328	Acadia Hall Bangor	Reconstruct drainage	B	150,000	9,614,000
888	Katahdin Bangor	Technology Improvements	B	5,000	9,619,000
889	Katahdin Bangor	Install new fire alarm and sprinkler system	B	100,000	9,719,000
890	Maine Bangor	Install security system	B	35,000	9,754,000
891	Maine Bangor	Re-key locks and door hardware	B	100,000	9,854,000
892	Maine Bangor	Refinish hallways Nickerson Wing	B	105,000	9,959,000
893	Maine Bangor	Refinish hallways Sprague Wing	B	105,000	10,064,000
894	Maine Bangor	Reinforce roof structures	B	500,000	10,564,000
895	Maine Bangor	Window replacement	B	800,000	11,364,000
896	Maine Bangor	Ventilation machine tool lab	B	250,000	11,614,000
897	Maine Bangor	Technology Improvements	B	46,000	11,660,000
898	Maine Bangor	HVAC system	B	1,150,000	12,810,000
899	Schoodic Bangor	Additional Ventilation improvements	B	130,000	12,940,000
900	Schoodic Bangor	Install security system	B	100,000	13,040,000
901	Schoodic Bangor	Renovate existing auditorium	B	150,000	13,190,000
902	Schoodic Bangor	Replace Windows	B	6,000	13,196,000

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Eastern Maine					
903	Schoodic Bangor	Replace exterior doors	B	15,000	13,211,000
904	Schoodic Bangor	Emergency Lighting	B	5,000	13,216,000
905	Penobscot Bangor	Install security system	B	10,000	13,226,000
906	Penobscot Bangor	Construct mezzanine office area	B	120,000	13,346,000
907	Penobscot Bangor	Relocation of compound and fencing	B	100,000	13,446,000
908	Penobscot Bangor	Tiling of first floor	B	8,000	13,454,000
909	Penobscot Bangor	Backup lighting system for shop area	B	4,500	13,458,500
910	Penobscot Bangor	Improve exterior lighting	B	25,000	13,483,500
911	Penobscot Bangor	Install new bay doors and frames	B	16,000	13,499,500
912	Penobscot Bangor	Technology improvements	B	5,000	13,504,500
913	Rangeley Bangor	Reconstruct and expand sidewalks	B	20,000	13,524,500
914	Rangeley Bangor	Construct new side entrance to eliminate water/snow	B	75,000	13,599,500
915	Rangeley Bangor	Replace flooring	B	40,000	13,639,500
916	Rangeley Bangor	Additional hood ventilation and fire suppression system	B	85,000	13,724,500
917	Rangeley Bangor	Door replacement exterior	B	30,000	13,754,500
918	Rangeley Bangor	HVAC renovations	B	50,000	13,804,500
919	Rangeley Bangor	Install sound baffling system in conference areas	B	12,000	13,816,500
920	Rangeley Bangor	Technology improvements	B	5,000	13,821,500
921	Rangeley Bangor	Complete unfinished spaces	B	20,000	13,841,500
922	Rangeley Bangor	Roof replacement (36,700*\$10)	B	367,000	14,208,500
923	Maintenance Bangor	Demo and dispose of existing wood structures	B	125,000	14,333,500
924	Acadia Bangor	Install 4 stop elevator	B	100,000	14,433,500
925	Acadia Bangor	HVAC update	B	40,000	14,473,500
926	Acadia Bangor	Reconstruct roadway and fire lane in back of building	B	135,000	14,608,500
927	Acadia Bangor	Replace door interior	B	35,000	14,643,500
928	Acadia Bangor	Replace doors exterior	B	7,500	14,651,000
929	Acadia Bangor	Replace windows	B	125,000	14,776,000
930	Acadia Bangor	Renovate Student Lounges	B	70,000	14,846,000

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Eastern Maine					
931	Acadia Bangor	Reconstruct Front entrance	B	10,000	14,856,000
932	Acadia Bangor	Technology Improvements	B	5,000	14,861,000
933	Acadia Bangor	Install emergency lighting	B	5,000	14,866,000
934	Acadia Bangor	Install sprinkler system	B	150,000	15,016,000
935	Acadia Bangor	Roof replacement (6500 sq ft *\$10)	B	65,000	15,081,000
936	Mount Hope House Bangor	Renovation for use	B	201,600	15,282,600
937	Mount Hope House Bangor	Demolition of Barn and Garage	B	12,000	15,294,600
938	Mount Hope House Bangor	Site improvements	B	85,000	15,379,600
939	Campus Bangor	Detention pond DEP requirement	B	200,000	15,579,600
940	Campus Bangor	Campus, sidewalks and other site improvements	B	250,000	15,829,600
1002	Rangeley Hall Bangor	Repair and replace building facade	B	100,000	15,929,600
1003	Rangeley Hall Bangor	Construct entranceway near RAC	B	75,000	16,004,600
1004	Rangeley Hall Bangor	Install new security system	B	15,000	16,019,600
1005	Acadia Hall Bangor	Replace hot water tank	B	15,000	16,034,600
1006	Acadia Hall Bangor	Boiler room asbestos abatement	B	40,000	16,074,600
85	Katadin Hall Bangor	Reconstruct and Expand Drainage Student Parking Area	C	700,000	16,774,600
89	Maine Hall Bangor	Improvements to Drainage	C	220,000	16,994,600
90	Maine Hall Bangor	Partial Renovation of Classrooms and Office Space	C	1,600,000	18,594,600
92	Gymnasium Bangor	Renovate Gymnasium	C	2,944,000	21,538,600
95	Penobscot Hall Bangor	Reconstruct Parking Lot	C	200,000	21,738,600
96	Rangely Hall Bangor	Expand Parking Area	C	200,000	21,938,600
97	Maintenance Bangor	Construct New Maintenance Facility	C	1,600,000	23,538,600
98	Campus Bangor	Reconstruct Road and Drainage for Maine Entrance to campus.	C	362,000	23,900,600
Kennebec Valley					
184	Frye Building Fairfield	Improve lighting in Frye parking area-south	B	20,000	23,920,600
185	Frye Building Fairfield	Install gas solenoid switch-physics lab	B	5,000	23,925,600
186	Frye Building Fairfield	ADA exterior automatic door (N)	B	5,000	23,930,600
187	Frye Building Fairfield	Repaint Frye Administration and Whitney Wing	B	30,000	23,960,600
188	Frye Building Fairfield	Remove parking lot stairs/install ramp for ADA access	B	30,000	23,990,600

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Kennebec Valley					
189	Frye Fairfield	Install ADA complaint exterior door/ramp - E. side	B	12,500	24,003,100
190	Frye Building Fairfield	Replace obsolete HVAC control system in Frye	B	45,000	24,048,100
191	Frye Building Fairfield	Upgrade to energy efficient lighting fixtures	B	30,000	24,078,100
192	Frye Building Fairfield	Close in storage building and install concrete floor	B	10,000	24,088,100
193	Frye Building Fairfield	Install walkways between Frye and Carter	B	40,000	24,128,100
194	Frye Building Fairfield	Install electromagnetic 45 door locks and key pads	B	19,500	24,147,600
195	Frye Building Fairfield	Replace air compressor in boiler room	B	5,000	24,152,600
196	Frye Building Fairfield	Fill in cavity in shipping/receiving area with concrete	B	5,000	24,157,600
197	Frye Building Fairfield	Insulate air handlers to suppress noise-Whitney wing	B	15,000	24,172,600
198	Frye Building Fairfield	Repair stone steps to Frye Conference	B	10,000	24,182,600
199	Frye Building Fairfield	Recoat Frye roof	B	20,000	24,202,600
200	Frye Building Fairfield	Re-surface west parking lot between Frye and Annex	B	25,000	24,227,600
201	Frye Building Fairfield	Replace ceiling tiles - Administration and Whitney wing	B	5,000	24,232,600
202	Frye Building Fairfield	Replace tile and cove base in hallways	B	12,500	24,245,100
203	Frye Building Fairfield	Epoxy repairs to sidewalks and concrete landings	B	5,000	24,250,100
204	Frye Annex Fairfield	ADA accessibility-ramp both exterior doors	B	5,000	24,255,100
205	Frye Annex Fairfield	ADA accessibility-automatic door openers	B	1,600	24,256,700
206	Frye Annex Fairfield	Upgrade fire monitoring panel	B	5,000	24,261,700
207	Frye Annex Fairfield	Insulate maintenance workshop area	B	2,500	24,264,200
208	Frye Annex Fairfield	Install storage mezzanine for maintenance workshop	B	15,000	24,279,200
209	Frye Annex Fairfield	Install automatic garage door and frame to security door	B	5,000	24,284,200
210	Frye Annex Fairfield	Replace access door and frame to security door	B	1,500	24,285,700
211	Frye Annex Fairfield	Retile floor in the cafe	B	5,000	24,290,700
212	Frye Annex Fairfield	Correct roof drainage system	B	5,000	24,295,700
213	King Hall Fairfield	ADA-automatic door openers-main entrance	B	5,000	24,300,700
214	King Hall Fairfield	ADA-exterior automatic door openers-east entrance	B	5,000	24,305,700
215	King Hall Fairfield	Improve air quality to biology laboratories	B	25,000	24,330,700
216	King Hall Fairfield	Revamp main entrance and repair structural damage	B	10,000	24,340,700

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Kennebec Valley					
217	King Hall Fairfield	Install building automation system	B	25,000	24,365,700
218	King Hall Fairfield	ADA install emergency telephones	B	2,500	24,368,200
219	King Hall Fairfield	Install point to point controls for air handling unit	B	5,000	24,373,200
221	King Hall Fairfield	Install electromagnetic locks and key pads-all doors	B	20,000	24,393,200
222	King Hall Fairfield	ADA install single action door handles	B	10,000	24,403,200
223	King Hall Fairfield	Repave parking lot and replace curbs with granite	B	60,000	24,463,200
224	King Hall Fairfield	Replace Thermostats (30)	B	5,000	24,468,200
225	King Hall Fairfield	Ceiling tile replacement	B	10,000	24,478,200
226	King Hall Fairfield	Replace walkways from King to Frye and Frye Annex	B	35,000	24,513,200
227	King Hall Fairfield	Replace carpet with tile in 6 classrooms	B	21,000	24,534,200
228	King Hall Fairfield	Repair exterior stucco with flexible stucco and paint	B	30,000	24,564,200
229	King Hall Fairfield	Window replacement	B	10,000	24,574,200
230	King Hall Fairfield	Repaint classrooms and hallways	B	20,000	24,594,200
231	Carter Fairfield	Fill in scalloped roof deck openings-to get rid of nesting birds and resultant droppings	B	25,000	24,619,200
232	Carter Fairfield	Install air conditioning for gym/multipurpose room	B	40,000	24,659,200
233	Carter Fairfield	ADA automatic door openers - main and rear entrances	B	6,000	24,665,200
234	Carter Hall Fairfield	ADA automatic door openers - W. entrance interior door	B	1,500	24,666,700
235	Carter Fairfield	Renovate gym/multi-purpose room for student fitness room	B	50,000	24,716,700
236	Carter Fairfield	ADA install emergency telephones	B	2,500	24,719,200
237	Carter Fairfield	Building automation control upgrades, point to point controllers and electromagnetic door locks	B	75,000	24,794,200
238	Carter Fairfield	Window and tile replacements	B	15,000	24,809,200
239	Carter Fairfield	Replace window coverings in offices	B	10,000	24,819,200
240	Carter Fairfield	ADA door handles in restrooms, etc.	B	5,000	24,824,200
241	Carter Fairfield	Retile gym roof with architectural shingles	B	40,000	24,864,200
242	Carter Fairfield	Replace remaining old thermostats	B	1,500	24,865,700
244	Michaud House Fairfield	Repair roof structure and re-shingle	B	8,000	24,873,700
245	Michaud House Fairfield	Improve entrances and security	B	2,000	24,875,700
246	General Campus Fairfield	Replace entrance signs with electronic message sign	B	50,000	24,925,700

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Kennebec Valley					
247	General Campus Fairfield	Replace curbing with granite-south parking areas	B	50,000	24,975,700
248	General Campus Fairfield	Re-pave exit road W. side of Frye	B	25,000	25,000,700
998	King Hall Fairfield	Install point to point controls for heat pumps (37)	B	60,000	25,060,700
327	Campus Wide Fairfield	Repairs to Campus Residence Halls and Infrastructure	C	1,200,000	26,260,700
Maine Technology Center					
269	Boat Building Eastport	Install Showers	C	15,000	26,275,700
Northern Maine					
100	Andrews Hall Presque Isle	ADA Compliance	A	245,000	26,520,700
330	Campus Wide Presque Isle	Security system residential life and IT department	B	150,000	26,670,700
331	Campus Wide Presque Isle	Energy conservation projects	B	200,000	26,870,700
332	Campus Wide Presque Isle	Infrastructure-sewer, water, etc.	B	80,000	26,950,700
333	Campus Wide Presque Isle	Paving	B	90,000	27,040,700
335	Campus Wide Presque Isle	Asbestos abatement	B	100,000	27,140,700
337	Andrews Hall Presque Isle	Heating system repair/residential life	B	90,000	27,230,700
339	Christe Presque Isle	Build new chemistry lab	B	100,000	27,330,700
340	Christe Presque Isle	Roof replace	B	414,000	27,744,700
739	Carpentry, Gym, Apartments Presque Isle	Roof replacement	B	414,000	28,158,700
961	Tennis Courts Presque Isle	Restoration and lighting	B	35,000	28,193,700
962	Campus Wide Presque Isle	Environmental compliance	B	65,000	28,258,700
963	Campus Wide Presque Isle	Upgrade networking infrastructure on campus	B	80,000	28,338,700
964	Campus Wide Presque Isle	Exterior lighting for grounds and parking lots	B	40,000	28,378,700
965	Autobody Presque Isle	Air handling and insulation	B	200,000	28,578,700
966	Diesel Lab Presque Isle	5000 sq ft expansion	B	50,000	28,628,700
Southern Maine					
324	Various South Portland	ADA Improvements	A	2,000,000	30,628,700
325	Various South Portland	ADA Improvements	A	2,000,000	32,628,700
78	Pier South Portland	Repair Existing Dock	B	2,500,000	35,128,700
79	Harborview Residence Hall South Portland	Restoration of Historical Buildings: Harborview Residence Hall	B	1,210,000	36,338,700
80	Old Administration Building South Portland	Restoration of Historical Buildings: Old Administration Building	B	1,430,000	37,768,700
81	Culinary Arts Building South Portland	Restoration of Historical Buildings: Culinary Arts	B	1,320,000	39,088,700

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Southern Maine					
82	Dining Room Building South Portland	Restoration of Historical Buildings: Dining Room Building	B	990,000	40,078,700
105	Electrical South Portland	Painting (interior) classrooms	B	15,000	40,093,700
106	Electrical South Portland	ADA compliance (outside doors, plumbing, etc.)	B	15,000	40,108,700
108	Electronics South Portland	ADA compliance (outside doors, plumbing, etc.)	B	15,000	40,123,700
109	Electronics South Portland	Waterproofing masonry	B	10,000	40,133,700
110	Electronics South Portland	Replacement of doors and windows	B	3,000	40,136,700
111	Electronics South Portland	Waterproofing all windows	B	4,000	40,140,700
112	Harborview Dorm South Portland	Painting (interior)	B	6,000	40,146,700
113	Harborview Dorm South Portland	ADA compliance (outside doors, plumbing, etc.)	B	20,000	40,166,700
114	Harborview Dorm South Portland	Updating of electrical and plumbing	B	15,000	40,181,700
115	Harborview Dorm South Portland	Replacement of showers	B	5,000	40,186,700
116	Maine Career Advantage South Portland	Recap Chimney	B	3,100	40,189,800
118	Maine Career Advantage South Portland	Repointing of exterior brick	B	15,000	40,204,800
119	McKernan Center South Portland	Interior and Exterior painting	B	9,000	40,213,800
120	Maintenance South Portland	Repaving parking and walk areas	B	10,000	40,223,800
121	Maintenance South Portland	Repointing chimney	B	3,000	40,226,800
122	Maintenance South Portland	Painting (exterior and interior)	B	10,000	40,236,800
123	Auto Tech South Portland	Replacement of ceiling tiles	B	2,500	40,239,300
124	Auto Tech South Portland	Reseal shop floors	B	4,000	40,243,300
126	Auto Tech South Portland	Cleaning and painting (bar joists) both levels	B	10,000	40,253,300
127	Surfsite Dorm South Portland	Painting (interior rooms) (110)	B	27,000	40,280,300
128	Surfsite Dorm South Portland	Painting (exterior trim)	B	10,500	40,290,800
129	Surfsite Dorm South Portland	Replacement of outside lighting - safety	B	5,300	40,296,100
131	Surfsite Dorm South Portland	Replacement of ceiling tiles	B	9,000	40,305,100
132	Hutchinson South Portland	Waterproofing and repainting interior and exterior	B	20,000	40,325,100
133	Union Building South Portland	Waterproofing basement area/concrete floors	B	50,000	40,375,100
135	Union Building South Portland	Repairs: plumbing, electrical, boilers to meet codes	B	10,000	40,385,100
136	Administration South Portland	Carpeting and interior painting	B	20,000	40,405,100

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Southern Maine					
139	Dining Room South Portland	Renovate Stockroom	B	10,000	40,415,100
140	Dining room South Portland	Repairs and replacement of windwos	B	60,000	40,475,100
142	Business Office South Portland	Interior painting and carpet replacement	B	10,000	40,485,100
143	Plant and Soil South Portland	Repairs: heating, electrical, carpentry, painting	B	10,000	40,495,100
144	Greenhouse South Portland	Glass replacement	B	4,000	40,499,100
145	Hillside Hall South Portland	Interior and exterior painting	B	9,000	40,508,100
147	Hillside Hall South Portland	Replacement of flooring	B	15,000	40,523,100
148	Hillside House South Portland	Repairs to basement	B	10,000	40,533,100
149	Hildreth Hall South Portland	Painting (interior)	B	10,000	40,543,100
150	Hildreth Hall South Portland	Renovation of Lecture Hall	B	40,000	40,583,100
153	Hildreth Hall South Portland	Recap stairwell	B	5,000	40,588,100
154	Hildreth Hall South Portland	Upgrading of electircal and HVAC	B	25,000	40,613,100
155	Hildreth Hall South Portland	Replacement of floor covering in bathrooms	B	20,000	40,633,100
158	Culinary Arts South Portland	Repaving walkways	B	4,000	40,637,100
159	Culinary Arts South Portland	Replacement of draperies	B	4,000	40,641,100
160	Culinary Arts South Portland	Painting (Exterior and interior)	B	10,000	40,651,100
162	Heating and Air Conditioning South Portland	Painting (interior and exterior)	B	10,000	40,661,100
163	Heating and Air Conditioning South Portland	Repaving driveways and walkways	B	20,000	40,681,100
165	Engine South Portland	Repaving parking lot and regrading lawn	B	10,100	40,691,200
166	Public Services South Portland	Painting (interior)	B	20,000	40,711,200
167	Public Services South Portland	Replacement of tiles	B	10,000	40,721,200
168	Public Services South Portland	Replacement of ceilings	B	6,000	40,727,200
169	Public Services South Portland	Ugrading of electrical systems	B	6,500	40,733,700
171	Public Services South Portland	Waterproofing exterior concrete	B	10,000	40,743,700
172	Public Services South Portland	Replacement of fiberglass	B	20,000	40,763,700
173	Marine Science South Portland	Replacement of Window - glass and seals	B	20,000	40,783,700
175	Marine Science South Portland	Upgrading of plumbing, heating, electrical systems	B	20,000	40,803,700
176	Marine Science South Portland	Painting (exterior and interior)	B	25,000	40,828,700

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Southern Maine					
179	Campus Center South Portland	Painting (interior)	B	20,000	40,848,700
180	Rental Properties South Portland	Painting (exterior and interior)	B	15,000	40,863,700
181	All buildings South Portland	General Maintenance .05% of building values	B	600,000	41,463,700
182	All buildings South Portland	Upgrade exterior lighting for safety	B	50,000	41,513,700
183	Roads and Grounds South Portland	Repaving	B	300,000	41,813,700
275	Marine Science South Portland	Structural Repairs	B	500,000	42,313,700
277	Hague South Portland	Roof: Repair and Replace	B	100,000	42,413,700
278	Hague South Portland	Exterior: Refurbish and Repair	B	250,000	42,663,700
279	Hague South Portland	Upgrade Heating and HVAC systems	B	100,000	42,763,700
280	Culinary Arts South Portland	Windows: Repair and Replace	B	50,000	42,813,700
282	Culinary Arts South Portland	Siding: Repair and Replace	B	20,000	42,833,700
283	Culinary Arts South Portland	Upgrading Heating and HVAC systems	B	50,000	42,883,700
285	Harborview Dorm South Portland	Bathrooms: Renovate	B	60,000	42,943,700
286	Harborview Dorm South Portland	Windows: Replace	B	80,000	43,023,700
288	Hildreth Hall South Portland	Replacement of Windows	B	100,000	43,123,700
289	Preble Hall South Portland	Repointing of Brick and Waterproofing	B	20,000	43,143,700
291	Dining Room South Portland	Coolers: Repair and Replace	B	25,000	43,168,700
292	Heating and Air Conditioning South Portland	Stucco and Waterproofing	B	37,000	43,205,700
293	Campus Center South Portland	Upgrade heating and HVAC	B	50,000	43,255,700
294	Preble Duplex South Portland	Windows: Repair and Replace	B	10,000	43,265,700
295	Preble Duplex South Portland	Roof: Repair and Replace	B	7,000	43,272,700
870	Building Const South Portland	Elevator Repairs	B	25,000	43,297,700
871	Building Const South Portland	Roof replacement	B	70,000	43,367,700
872	Hildreth Annex South Portland	New Brick facade	B	120,000	43,487,700
873	Hildreth Annex South Portland	Roof Replacement	B	30,000	43,517,700
874	Electronics South Portland	Roof Replacement	B	50,000	43,567,700
875	Campus Center South Portland	Roof Replacement	B	75,000	43,642,700
876	Public Service South Portland	Roof Replacement	B	60,000	43,702,700

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Southern Maine					
877	Hillside Dorms South Portland	Heating System	B	25,000	43,727,700
878	Surfsite Dorms South Portland	Roof Replacement	B	75,000	43,802,700
879	Machine Tool South Portland	Roof Replacement	B	50,000	43,852,700
880	Dining Room South Portland	Roof Replacement	B	15,000	43,867,700
881	Heating & Air Conditioning South Portland	Roof Replacement	B	60,000	43,927,700
882	Automotive South Portland	Roof Replacement	B	120,000	44,047,700
883	ETLM South Portland	Roof Repairs	B	15,000	44,062,700
884	Misc Historical Buildings South Portland	Slate Roof Repairs	B	120,000	44,182,700
885	Rental Properties South Portland	Roof Replacements	B	12,000	44,194,700
886	CED South Portland	Painting, flooring, window replacement	B	50,000	44,244,700
887	Pumping Station South Portland	Sewerage Pump Station Replacement	B	20,000	44,264,700
83	Campus South Portland	Property Acquisition	C	1,100,000	45,364,700
326	Automotive Building South Portland	New Use for the Automotive Building.	C	1,520,000	46,884,700
Washington County					
267	Residence Hall Calais	ADA Uni-sex Bathroom	A	15,000	46,899,700
249	Classroom/shop/Administration Calais	Replace single pane windows with double pane windows to reduce heat loss	B	5,000	46,904,700
252	Classroom/shop/Administration Calais	Install back up power system to support classroom/administration building shop and main wing building	B	107,249	47,011,949
253	Classroom/shop/Administration Calais	Install steam cleaning area for mechanical and automotive technology programs	B	94,000	47,105,949
254	Harold Howland/Admin Calais	Professional cleaning and painting of all instructional shop areas and hallways leading to the shop a	B	20,000	47,125,949
255	Harold Howland/Admin/St. Croix Calais	Install new lighting to provide the proper illumination to all instructional areas	B	98,500	47,224,449
256	Harold Howland/Admin/Shop Calais	Install ventilation system for engine exhaust in shop areas	B	65,000	47,289,449
257	St. Croix Hall Calais	Repairs and renovations to correct design and construction	B	110,000	47,399,449
258	All road systems and parking lots Calais & Eastport	Repave existing roadway between WCTC and Maine Indian Education Facility	B	37,000	47,436,449
259	All road systems and parking lots Machias	Repave existing parking lots, fire lanes, and walkways for upper and lower dormitory facilities	B	68,000	47,504,449
260	Upper and Lower Dorm Facilities Calais	Replace all dormitory kitchen appliances (refrigerators and cook stove)	B	28,800	47,533,249
261	Upper and Lower Dorm Facilities Calais	Renovate dormitory kitchen cabinets and counters	B	12,000	47,545,249
262	Upper and Lower Facilities Calais	Renovate dormitory bathrooms and replace water closets with energy efficient models	B	21,000	47,566,249
263	Upper and Lower Dorm Facilities Calais	Complete repair of dormitory flat roofs by installing peaked roofs	B	20,000	47,586,249

			Classification	Amount Requested	Accumulative Total
BOARD OF TRUSTEES OF THE MAINE TECHNICAL COLLEGE SYSTEM					
Washington County					
264	Upper and Lower Dorm Facilities Calais	Replace all student desks, tables, and chairs	B	40,000	47,626,249
270	Marine Technology Center Eastport	Construct a hazardous materials storage facility	B	20,000	47,646,249
271	Marine Technology Center Eastport	Install additional insulation to bring all buildings up to current recommendations	B	50,000	47,696,249
272	Shop/classroom building-MTC Eastport	Remodel open shop area for composite technology and future programs	B	45,000	47,741,249
273	Library/Administration Eastport	Install a new dust collection system	B	25,000	47,766,249
274	Library/Administration Building-MTC Eastport	Renovate interior, install drop ceiling, replace existing lighting in multipurpose room to provide ad	B	40,000	47,806,249
999	Upper and Lower Falls Dorm Facilities Calais	Replace asphalt shingles on existing peaked roofs	B	17,500	47,823,749
1000	Upper and Lower Dorm Facilities Calais	Replace wood with vinyl siding and replace living room and kitchen windows	B	95,000	47,918,749
1001	Marine Technology Center Eastport	Replace exterior door and windows with energy efficient and repair trim	B	46,000	47,964,749
265	Eastport	Maintenance Shed	C	10,000	47,974,749
266	Various Calais	Central Air Conditioning	C	250,000	48,224,749
268	St. Croix Hall Calais	Paint Masonry Walls	C	50,000	48,274,749
York County					
323	A&B Wings Wells	Replacement of Heating/Cooling System	B	121,000	48,395,749
868	Main Building Wells	Addition of portico at north entrance to keep snow from roof off walkway	B	10,000	48,405,749
869	Campus Drive Wells	Remove trees near drive to allow for winter snow melting on road	B	8,000	48,413,749
SCHEDULE IV - RECOMMENDED PRIORITIES: MAINE TECHNICAL COLLEGE SYSTEM BY CAMPUS TOTAL:					48,413,749